

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

MEETING DATE: 3/21/07

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

STAFF CONTACT PERSON: Peter Horton

Phone: 292-3518

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AGENDA ITEM WORDING: Approval to submit Passenger Facility Charge Application # 13 to the Federal Aviation Administration.

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ITEM BACKGROUND: The collection amount requested in PFC Application # 13 is \$4.50 per enplaned passenger. The attachment lists proposed Capital Improvement Projects for the Key West and Marathon Airports, to be considered by the Federal Aviation Administration for inclusion in PFC Application # 13.

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PREVIOUS RELEVANT BOCC ACTION: None on this item.

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CONTRACT/AGREEMENT CHANGES: N/A

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STAFF RECOMMENDATION: Approval

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TOTAL COST: N/A

BUDGETED: N/A

COST TO AIRPORT: N/A

SOURCE OF FUNDS: N/A

COST TO PFC: N/A

COST TO COUNTY: N/A

REVENUE PRODUCING:

AMOUNT PER MONTH /YEAR:

APPROVED BY: County Attorney N/A

OMB/Purchasing N/A

Risk Management N/A

DOCUMENTATION: Included X

Not Required

AGENDA ITEM # \_\_\_\_\_

DISPOSITION: \_\_\_\_\_

/bev  
AO  
11/06

Airport Capital Improvement Plan (PFC #13)							
Project Description (a)	Federal Funds (b)	Florida			NPIAS No. 12-0037	Start Date (h)	Completion Date (i)
		State Funds (c)	Local Funds		Total \$ (f)		
			PFC (d)	Other (e)			
<b>EYW</b>							
1) Runway Safety Area - Design (plans and specifications)	\$ 282,445.00	-	\$ 14,865.00	-	\$ 297,310.00		
2) Approach Clearing - Design (plans and specifications) - Construction phase - Inspection	\$ 233,695.00	-	\$ 12,300.00	-	\$ 245,995.00		
<b>MTH</b>							
1) Runway Relocation - Design (plans and specifications)	\$ 158,080.00		\$ 8,320.00		\$ 166,400.00		
2) Runway Extension - Design (plans and specifications)	\$ 39,520.00		\$ 2,080.00		\$ 41,600.00		
3) Taxiway Construction between Taxiway D and E - Design (plans and specifications) - Construction phase - Inspection	\$ 256,916.00		\$ 13,522.00		\$ 270,438.00		
<b>Total</b>	\$ 970,656.00	\$ -	\$ 51,087.00	\$ -	\$ 1,021,743.00		
* EXEMPTED ITEMS PER AIP HANDBOOK							

# Memo

To: Board of County Commissioners  
From: Peter Horton, Director of Airports  
Date: 3/21/07  
Re: Agenda Item – Passenger Facility Charge Application # 13

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This item requests County Commission approval to submit Passenger Facility Charge Application # 13 to the Federal Aviation Administration, to fund projects at the Key West and Marathon Airports.

PJH/bev