



## Coughlin-Emie

---

**From:** Boan-Tina  
**Sent:** Wednesday, February 21, 2007 4:38 PM  
**To:** Coughlin-Emie  
**Subject:** FW: Budget Certificate 2006-07  
**Attachments:** Notebook.jpg; FY 2007 Budget Certificate #2.pdf

Em,

For March

---

**From:** Lisa Knowles [mailto:[lknowles@keyssso.net](mailto:lknowles@keyssso.net)]  
**Sent:** Wednesday, February 21, 2007 1:57 PM  
**To:** Boan-Tina  
**Cc:** Amy L. Heavilin  
**Subject:** Budget Certificate 2006-07

Tina,

Would you please take the attached Budget Certificate for FY 2006-07 to the March's BOCC meeting.

Thanks,

Lisa

# Sheriff



Monroe County Sheriff's Office

Richard D. Roth, Sheriff

5525 College Road

Key West, Florida 33040

(305) 292-7000 FAX: (305) 292-7070 1-800-273-COPS

www.keyssso.net

#### SUBSTATIONS

Freeman Substation  
20950 Overseas Hwy.  
Cudjoe Key, FL 33042  
(305) 745-3184  
FAX (305) 745-3761

Marathon Substation  
3103 Overseas Hwy.  
Marathon, FL 33050  
(305) 289-2430  
FAX (305) 289-2497

Islamorada Substation  
87000 Overseas Hwy.  
Islamorada, FL 33036  
(305) 853-7021  
FAX (305) 853-9372

Roth Building  
50 High Point Road  
Tavernier, FL 33070  
(305) 853-3211  
FAX (305) 853-3205

#### DETENTION CENTERS

Key West Det. Center  
5501 College Road  
Key West, FL 33040  
(305) 293-7900  
FAX (305) 293-7353

Marathon Det. Facility  
3981 Ocean Terrace  
Marathon, FL 33050  
(305) 289-2420  
FAX (305) 289-2424

Plantation Det. Facility  
53 High Point Road  
Plantation Key, FL 33070  
(305) 853-3266  
FAX (305) 853-3270

#### SPECIAL OPERATIONS

P.O. Box 500975  
Marathon, FL 33050  
(305) 289-2410  
FAX (305) 289-2498

#### AVIATION DIVISION

10100 Overseas Hwy.  
Marathon, FL 33050  
(305) 289-2777  
FAX (305) 289-2776

#### COMMUNICATIONS

2796 Overseas Hwy.  
Marathon, FL 33050  
(305) 289-2351  
FAX (305) 289-2493

February 20, 2007

MONROE COUNTY SHERIFF'S OFFICE

BUDGET CERTIFICATE  
FISCAL YEAR 2006-2007

As required by Chapter 30.49(2)(a), I certify that the proposed budget expenditures is reasonable and necessary for the proper and efficient operations of the Sheriff's Office of Monroe County, Florida, for the fiscal year beginning October 1, 2006, and ending September 30, 2007.

The functional distribution is as follows:

#### LAW ENFORCEMENT

.10	Personal Services	\$ 21,436,449
.30	Operating Expenses	4,240,051
.60	Capital Outlay	832,371
.90	Contingency	-
	<b>TOTAL</b>	<b>\$ 26,508,871</b>

#### CORRECTIONS

.10	Personal Services	\$ 11,210,057
.30	Operating Expenses	5,801,829
.60	Capital Outlay	164,716
.90	Contingency	-
	<b>TOTAL</b>	<b>\$ 17,176,602</b>



BUDGET CERTIFICATE  
FISCAL YEAR 2006-2007COURT SECURITY

.10	Personal Services	\$ 1,249,927
.30	Operating Expenses	31,971
.60	Capital Outlay	-
.90	Contingency	-
	<b>TOTAL</b>	<b>\$ 1,281,898</b>

PUBLIC SAFETY

.10	Personal Services	\$ 33,896,433
.30	Operating Expenses	10,073,851
.60	Capital Outlay	997,087
.90	Contingency	-
	<b>TOTAL</b>	<b>\$ 44,967,371</b>

Respectfully submitted,

Richard D. Roth  
Sheriff of Monroe County