BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 21, 2007 Division: Budget & Finance

Bulk Item: Yes X No ___ Department: OMB

Department Contact: Sal Zappulla

AGENDA ITEM WORDING:
Presentation and discussion of issues that will be part of the proposed Fiscal Year 2008 Budget with guidance from the Board of County Commissioners concerning how they wish to approach these issues.

ITEM BACKGROUND:
As we initiate the Fiscal Year 2008 budget process a number of budget issues should be reviewed by the Board. The primary issues are the Fiscal Year 2007 budget-"State of the General Fund", Ad Valorem fund balances, the Capital Projects Program, direct B.O.C.C. non-profit funding, compensation, & Positions/FTE's (full time equivalents).

PREVIOUS RELEVANT BOCC ACTION:
N/A

CONTRACT/AGREEMENT CHANGES:
N/A

STAFF RECOMMENDATIONS:
Discussion and instructions for the Fiscal Year 2008 Budget to the Administration.

TOTAL COST: N/A **BUDGETED:** Yes ___ No
COST TO COUNTY: N/A **SOURCE OF FUNDS:** N/A

REVENUE PRODUCING: Yes ___ No X **AMOUNT PER MONTH**___ **Year** ___

APPROVED BY: County Atty N/A OMB/Purchasing X Risk Management N/A

DOCUMENTATION: Included X To Follow___ Not Required___

DISPOSITION:_____ **AGENDA ITEM #**__

Revised 1/03