

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 15, 2007

Division: Emergency Services

Bulk Item: Yes X No

Department: Fire Rescue

Staff Contact Person: Camille Dubroff

AGENDA ITEM WORDING: Approval to spend District 1 Fire and Ambulance Impact Fees for approximately 8 fire wells at strategic locations in the lower Keys.

ITEM BACKGROUND: Impact Fees are imposed on impact-producing development within the Monroe County Impact Fee District, comprised of the entire area of Monroe County, Florida, excluding the cities of Key West and Layton, which for purposes hereof have been divided into sub-districts as follows: District 1 Lower Keys, District 2 Middle Keys, District 3 Upper Keys and District 4 Key Colony Beach. A portion of these fees are used for the installation and maintenance of fire hydrants and wells in each specific district. Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations. These fire wells will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. See Impact Fee request attached.

PREVIOUS RELEVANT BOCC ACTION: N/A

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: \$72,000.00

BUDGETED: Yes X No

COST TO COUNTY: \$72,000.00 (Impact Fees)

SOURCE OF FUNDS: 31501-560625

REVENUE PRODUCING: Yes No X

AMOUNT PER MONTH **Year**

APPROVED BY: County Atty *M* OMB/Purchasing *PD* Risk Management X

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 – To be completed by requesting department

Requestor: James Callahan Title: Acting Fire Chief Date: July 24, 2007

Facility Type: _____ Project Name: _____

Total Project Cost (capital only) \$: 72,000.00

Description of Project: Installation of approximately 8 fire wells at strategic locations throughout the lower Florida Keys. These fire wells will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. (See locations on attachment)

Impact fee district: Fire and Ambulance – District 1 Boundaries of Service Area: Lower Keys

Boundaries within projects fee district: Yes No Type of project: Capital Operational Maintenance

Project start date: _____ Useful life of project: _____ (Must exceed 5 years to qualify as capital project)

Project serves: Development that existed in 1986 started after 1986 Projected beyond current year

Would project have been needed to maintain level of service standards if no growth had occurred since 1986: _____

Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations.

Section 2 – Planning review

Reviewer: Aref Joulani Title: Planning Director Date: 7/25/07

Project eligible for impact fee funding: Yes No

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
	Municipality		
X	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		

Notes:

Section 3 – Legal Review

Reviewer: James Heath Title: County Attorney Date: 7/25/07

Concur with planning review Object to planning review

Notes: Planning does not indicate that project is eligible for impact fee funding. It is.

Section 4 – OMB review

Reviewer: F. Poy Title: Budget Manager Date: 7/26/07

Funds available: Yes No Transfer request prepared: Yes No Resolution prepared: Yes No

Agenda summary prepared? Yes No Project code: FI 0711 Date of BOCC action: 8/15/07

Fire Rescue

2007
Impact Fee Expenditure Request
Well/Hydrant Locations

WELL LOCATIONS					
District	Key	Address/Location	Fund	Approx Cost	
1	Big Pine Key	Newfound Harbor Blvd (Across from Paradise Petroleum)	31501-560625	\$ 9,000.00	
1	Big Pine Key	End of Ships Way at Harbor Lights Road	31501-560625	\$ 9,000.00	
1	Big Pine Key	End of Key Deer Blvd Past Kyle Road	31501-560625	\$ 9,000.00	
1	No Name Key	Old State Road 4A near Spanish Channel Drive	31501-560625	\$ 9,000.00	
1	Middle Torch Key	Middle Torch Road and Dorn Road Intersection	31501-560625	\$ 9,000.00	
1	Lower Sugarloaf Key	Sugarloaf Blvd at intersection of Old SR 4A (turn to West)	31501-560625	\$ 9,000.00	
1	Key Haven	End of Bougainvillea Avenue	31501-560625	\$ 9,000.00	
1	Key Haven	End of Cypress Avenue (intersection of Cypress Terrace)	31501-560625	\$ 9,000.00	
				\$ 72,000.00	TOTAL

Fire and EMS District One/Lower Keys					
Impact Fees Subject to Refund					
Fund 135					
Specific					
Fiscal	Prior Year	Current Year	Cumulative	Unplanned	
Year End	Revenues	Expenditures	Budget	Unplanned	Funds by Yr
1993	12,649	0		12,649	
1994	27,147	210		39,586	
1995	20,375	210		59,751	
1996	15,828	525		75,054	
1997	12,347	44,734		42,667	6,667
1998	11,735	0		54,402	11,735
1999	10,272	0		64,674	10,272
2000	12,842	0		77,516	12,842
2001	13,255	36,000		54,771	13,255
2002	10,327	0		65,098	10,327
2003	9,177	0		74,275	9,177
2004	8,341			82,616	8,341
2005	12,703			95,319	12,703
2006	13,979			109,298	13,979
2007	10,319			119,617	10,319
	201,296	81,679	0		119,617
2006 specific project expenditures 0					
There is nonspecific 2006 budget of \$82,871.					
It appears that the potentially refundable fees of \$28,674 are not refundable because of the 2006 nonspecific budget.					

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