

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 15, 2007

Division: Emergency Services

Bulk Item: Yes X No

Department: Fire Rescue

Staff Contact Person: Camille Dubroff

AGENDA ITEM WORDING: Approval to spend District 2 Fire and Ambulance Impact Fees for approximately 1 fire well at a strategic location in the middle Keys.

ITEM BACKGROUND: Impact Fees are imposed on impact-producing development within the Monroe County Impact Fee District, comprised of the entire area of Monroe County, Florida, excluding the cities of Key West and Layton, which for purposes hereof have been divided into sub-districts as follows: District 1 Lower Keys, District 2 Middle Keys, District 3 Upper Keys and District 4 Key Colony Beach. A portion of these fees are used for the installation and maintenance of fire hydrants and wells in each specific district. Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations. This fire well will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. See Impact Fee request attached.

PREVIOUS RELEVANT BOCC ACTION: N/A

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: \$9,000.00

BUDGETED: Yes X No

COST TO COUNTY: \$9,000.00 (Impact Fees)

SOURCE OF FUNDS: 31502-560630

REVENUE PRODUCING: Yes No X

AMOUNT PER MONTH **Year**

APPROVED BY: County Atty  OMB/Purchasing  Risk Management X

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 – To be completed by requesting department

Requestor: James Callahan Title: Acting Fire Chief Date: July 24, 2007

Facility Type: _____ Project Name: _____

Total Project Cost (capital only) \$: 9,000.00

Description of Project: Installation of approximately 1 fire well at a strategic location in the Middle Florida Keys.

This fire well will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. (See location on attachment)

Impact fee district: Fire and Ambulance – District 2 Boundaries of Service Area: Middle Keys

Boundaries within projects fee district: Yes No Type of project: Capital Operational Maintenance

Project start date: _____ Useful life of project: _____ (Must exceed 5 years to qualify as capital project)

Project serves: Development that existed in 1986 started after 1986 Projected beyond current year

Would project have been needed to maintain level of service standards if no growth had occurred since 1986:
Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations.

Section 2 – Planning review

Reviewer: Aref Joulani Title: Planning Director Date: 7/25/07

Project eligible for impact fee funding: Yes No

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
	Municipality		
	District 1 amount (Lower Keys)		
<input checked="" type="checkbox"/>	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		

Notes:

Section 3 – Legal Review

Reviewer: James H. H. H. Title: County Attorney Date: 7/25/07

Concur with planning review Object to planning review

Notes:

Planning Does Not Indicate that expenditure is permissible - It is permissible.

Section 4 – OMB review

Reviewer: F. D. D. Title: Budget Manager Date: 7/26/07

Funds available: Yes No Transfer request prepared: Yes No Resolution prepared: Yes No

Agenda summary prepared? Yes No Project code: FI0721 Date of BOCC action: _____

Fire Rescue

2007
Impact Fee Expenditure Request
Well/Hydrant Locations

WELL LOCATIONS				
District	Key	Address/Location	Fund	Approx Cost
2	Long Key	US1 at MM 70 at Sea Bird Marina	31502-560630	\$ 9,000.00
				\$ 9,000.00 TOTAL

Fire and EMS District Two/Middle Keys					
Impact Fees Subject to Refund					
Fund 135					
Specific					
Fiscal	Prior Year	Current Year	Cumulative	Unplanned	
Year End	Revenues	Expenditures	Budget	Unplanned	Funds by Yr
1993	4,238	0		4,238	
1994	7,265	0		11,503	
1995	12,579	105		23,977	
1996	9,651	0		33,628	
1997	5,590	31,000		8,218	
1998	13,965	210		21,973	
1999	6,936	105		28,804	6,138
2000	6,871	105		35,570	6,871
2001	1,512	22,561		14,521	1,512
2002	1,226	0		15,747	1,226
2003	452	0		16,199	452
2004	425			16,624	425
2005	837		0	17,461	837
2006	952			18,413	952
2007	570			18,983	570
	73,069	54,086	0		18,983
2006 specific project expenditures 0					
There is nonspecific 2006 budget of \$14,554.					
It appears that the potentially refundable fees of \$6,138 are not refundable because of the 2006 nonspecific budget.					

7/17/2007 4:40 PM

C:\Documents and Settings\dubroff-camille\Local Settings\Temporary Internet Files\OLK11\2007 FIRE AND EMS CONTINGENT LIABILITY