

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 15, 2007

Division: Emergency Services

Bulk Item: Yes X No

Department: Fire Rescue

Staff Contact Person: Camille Dubroff

AGENDA ITEM WORDING: Approval to spend District 3 Fire and Ambulance Impact Fees for approximately 6 fire wells at strategic locations in the upper Keys.

ITEM BACKGROUND: Impact Fees are imposed on impact-producing development within the Monroe County Impact Fee District, comprised of the entire area of Monroe County, Florida, excluding the cities of Key West and Layton, which for purposes hereof have been divided into sub-districts as follows: District 1 Lower Keys, District 2 Middle Keys, District 3 Upper Keys and District 4 Key Colony Beach. A portion of these fees are used for the installation and maintenance of fire hydrants and wells in each specific district. Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations. These fire wells will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. See Impact Fee request attached.

PREVIOUS RELEVANT BOCC ACTION: N/A

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: \$45,000.00

BUDGETED: Yes X No

COST TO COUNTY: \$45,000.00 (Impact Fees)

SOURCE OF FUNDS: 31503-560625

REVENUE PRODUCING: Yes No X

AMOUNT PER MONTH **Year**

APPROVED BY: County Atty no OMB/Purchasing PO Risk Management X

DOCUMENTATION: Included X

Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 – To be completed by requesting department

Requestor: James Callahan Title: Acting Fire Chief Date: July 24, 2007

Facility Type: _____ Project Name: _____

Total Project Cost (capital only) \$: 45,000.00

Description of Project: Installation of approximately 6 fire wells at strategic locations throughout the upper Florida Keys. These fire wells will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. (See locations on attachment)

Impact fee district: Fire and Ambulance – District 3 Boundaries of Service Area: Upper Keys
 Boundaries within projects fee district: Yes No Type of project: Capital Operational Maintenance
 Project start date: _____ Useful life of project: _____ (Must exceed 5 years to qualify as capital project)
 Project serves: Development that existed in 1986 started after 1986 Projected beyond current year
 Would project have been needed to maintain level of service standards if no growth had occurred since 1986:
Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations.

Section 2 – Planning review

Reviewer: Aref Joulani Title: Planning Director Date: 7/25/07

Project eligible for impact fee funding: Yes No

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
	Municipality		
	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
<input checked="" type="checkbox"/>	District 3 amount (Upper Keys)		

Notes:

Section 3 – Legal Review

Reviewer: Sam Alth Title: County Attorney Date: 7/25/07

Concur with planning review Object to planning review

Notes: Planning has not indicated that project but the expenditure is permissible.

Section 4 – OMB review

Reviewer: F. Poos Title: Budget manager Date: 7/26/07

Funds available: Yes No Transfer request prepared: Yes No Resolution prepared: Yes No

Agenda summary prepared? Yes No Project code: FI0731 Date of BOCC action: 8/15/07

Fire Rescue

2007
Impact Fee Expenditure Request
Well/Hydrant Locations

WELL LOCATIONS					
District	Key	Address/Location	Fund	Approx Cost	
3	Key Largo	Key Largo Trailer Village - Avenue A	31503-560625	\$ 7,500.00	
3	Key Largo	Key Largo Trailer Village - Avenue B	31503-560625	\$ 7,500.00	
3	Key Largo	Key Largo Trailer Village - Avenue C	31503-560625	\$ 7,500.00	
3	Key Largo	Key Largo Trailer Village - Avenue E	31503-560625	\$ 7,500.00	
3	Tavernier	Harry Harris Park	31503-560625	\$ 7,500.00	
3	Between Key Largo & Tavernier	End of Pine Drive at MM 94.8	31503-560-625	\$ 7,500.00	
				\$ 45,000.00	TOTAL

Fire and EMS District Three/ Upper Keys					
Impact Fees Subject to Refund					
Fund 135					
Specific					
Fiscal	Prior Year	Current Year	Cumulative	Unplanned	
Year End	Revenues	Expenditures	Budget	Unplanned	Funds by Yr
1993	17,486	0		17,486	
1994	30,485	0		47,971	
1995	28,223	0		76,194	
1996	24,709	105		100,798	
1997	22,599	44,628		78,769	4,076
1998	18,352	3,000		94,121	18,352
1999	19,818	18,105		95,834	19,818
2000	16,655	0		112,489	16,655
2001	17,322	3,600		126,211	17,322
2002	10,323	0		136,534	10,323
2003	9,894	0	0	146,428	9,894
2004	12,452	43,200		115,680	12,452
2005	9,003			124,683	9,003
2006	11,606	6,785	0	129,504	11,609
2007	9,036			138,540	9,036
	257,963	119,423	0		138,540
2006 specific project expenditures 6785					
There is nonspecific 2006 budget of \$102,043.					
It appears that the potentially refundable fees of \$42,246 are not refundable because of the 2006 nonspecific budget.					

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