

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 15, 2007

Division: Emergency Services

Bulk Item: Yes X No

Department: Fire Rescue

Staff Contact Person: Camille Dubroff

AGENDA ITEM WORDING: Approval to spend District 4 Fire and Ambulance Impact Fees for approximately 1 fire hydrant at a strategic location in Key Colony Beach as determined by Marathon Fire Chief Dale Beaver.

ITEM BACKGROUND: Impact Fees are imposed on impact-producing development within the Monroe County Impact Fee District, comprised of the entire area of Monroe County, Florida, excluding the cities of Key West and Layton, which for purposes hereof, have been divided into sub-districts as follows: District 1 Lower Keys, District 2 Middle Keys, District 3 Upper Keys and District 4 Key Colony Beach. A portion of these fees are used for the installation and maintenance of fire hydrants and wells in each specific district. Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations. This fire hydrant will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers. See Impact Fee request attached.

PREVIOUS RELEVANT BOCC ACTION: N/A

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: \$9,100.00

BUDGETED: Yes X No

COST TO COUNTY: \$9,100.00 (Impact Fees) **SOURCE OF FUNDS:** 31504-560-630

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty  OMB/Purchasing  Risk Management X

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 – To be completed by requesting department

Requestor: James Callahan Title: Acting Fire Chief Date: July 24, 2007

Facility Type: _____ Project Name: _____

Total Project Cost (capital only) \$: 9,100.00

Description of Project: Installation of approximately 1 fire hydrant at a strategic location in Key Colony Beach.

This fire hydrant will be used primarily by the various fire departments during fire suppression operations as a supplemental water source for the rapid refilling of their water tankers.

Impact fee district: Fire and Ambulance – District 4 Boundaries of Service Area: Key Colony Beach

Boundaries within projects fee district: Yes No Type of project: Capital Operational Maintenance

Project start date: _____ Useful life of project: _____ (Must exceed 5 years to qualify as capital project)

Project serves: Development that existed in 1986 started after 1986 Projected beyond current year

Would project have been needed to maintain level of service standards if no growth had occurred since 1986: _____

Growth has created a need for increased water (fire flow) for effective fire suppression operations, while at the same time diminishing the number of locations from which the fire departments can directly and rapidly access ocean water for drafting operations.

Section 2 – Planning review

Reviewer: [Signature] Title: Planning Director Date: 7/25/07

Project eligible for impact fee funding: Yes No

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
	Municipality		
	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		
<input checked="" type="checkbox"/>	District 4 amount (Key Colony Beach)		

Notes:

Section 3 – Legal Review

Reviewer: [Signature] Title: County Attorney Date: 7/25/07

Concur with planning review Object to planning review

Notes: Planning doesn't indicate project is eligible for funding - it is.

Section 4 – OMB review

Reviewer: [Signature] Title: Budget Manager Date: 7/26/07

Funds available: Yes No Transfer request prepared: Yes No Resolution prepared: Yes No

* \$9,100.00

Agenda summary prepared? Yes No Project code: FI 0741 Date of BOCC action: 8/15/07

Fire Rescue

* Per the attached e-mail dept is requesting funds in the amt of \$ 9,100 -

2007
Impact Fee Expenditure Request
Well/Hydrant Locations

HYDRANT LOCATIONS				
District	Key	Address/Location	Fund	Approx Cost
4	Key Colony Beach	Intersection of Key Colony Beach Road and West Shore Drive	31504-560630	\$ 9,100.00
				\$ 9,100.00
				TOTAL

Boan-Tina

From: Dubroff-Camille
Sent: Thursday, July 26, 2007 9:33 AM
To: Boan-Tina
Subject: August Agenda Item - District 4 Impact Fee quote

Tina,

Yesterday Steve Zavalney brought down 4 items for your signature regarding Impact Fees and Well/Hydrant installations.

I finally got the official quote for the District 4 Impact Fee for the 1 hydrant to be installed at KCB. The price is \$9,100.00.

I have attached the quote and the spreadsheet that shows locations (see the District 4 Tab).

Once this has been approved, and you have signed BOTH the Impact Fee Expenditure Request and the Agenda item, please forward all 4 packets to my attention at Stop #14.

Thank you!

Camille Dubroff
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Marathon, FL 33050
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phone: (305) 289-6010
fax: (305) 289-6013

Fire and EMS District Four/Key Colony Beach					
Impact Fees Subject to Refund					
Fund 135					
Specific					
Fiscal	Prior Year	Current Year	Cumulative	Unplanned	
Year End	Revenues	Expenditures	Budget	Unplanned	Funds by Yr
1993	210	0		210	
1994	636	0		846	
1995	1,194	0		2,040	
1996	1,107	0		3,147	
1997	1,722	0		4,869	
1998	3,084	0		7,953	753
1999	2,973	0		10,926	2,973
2000	3,489	0		14,415	3,489
2001	3,201	0		17,616	3,201
2002	1,841	7,200		12,257	1,841
2003	2,195	0	0	14,452	2,195
2004	2,519		0	16,971	2,519
2005	2,758			19,729	2,758
2006	2,461			22,190	2,461
2007	792			22,982	792
	30,182	7,200	0		22,982
2006 specific project expenditures 0					
There is nonspecific 2006 budget of \$17,870.					
It appears that the potentially refundable fees of \$3,726 are not refundable because of the 2006 nonspecific budget.					

7/17/2007 4:40 PM

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