

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 12, 2007

Division: Public Works

Bulk Item: Yes  No

Department: Solid Waste Management

Staff Contact Person/Phone #: Carol A. Cobb  
305.292.4432 (x4432)

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**AGENDA ITEM WORDING:** PUBLIC HEARING and Resolution to adopt the final Fiscal Year 2008 Commercial Solid Waste Collection, Disposal, and Recycling Rates.

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**ITEM BACKGROUND:** Only the Collection components of the commercial rates have increased by 2.7% in accordance with the franchise agreements and the Consumer Price Index.

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**PREVIOUS RELEVANT BOCC ACTION:** Approval of Tentative Rates on 7/18/07

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**CONTRACT/AGREEMENT CHANGES:** N/A

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**STAFF RECOMMENDATIONS:** Approval

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**TOTAL COST:** N/A

**BUDGETED:** Yes  No   
Based on the approval of the proposed Fiscal Year 2008 Budget.

**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** Commercial Tipping Fees

**REVENUE PRODUCING:** Yes  No

**AMOUNT PER Year** \$2,500,000 approximately

**APPROVED BY:** County Atty <sup>CLH</sup> YES OMB/Purchasing N/A Risk Management N/A

**DOCUMENTATION:** Included  Not Required

**DISPOSITION:** \_\_\_\_\_

**AGENDA ITEM #** \_\_\_\_\_

# MEMORANDUM

**TO:** Dent Pierce, Director  
Public Works Division

**FROM:** Carol A. Cobb, Sr. Administrator *CAC*  
Solid Waste Management

**DATE:** August 1, 2007

**RE:** Final Commercial Rate Resolution

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In accordance with the several Solid Waste Franchise Agreements, it is the County's prerogative to set the annual commercial rates for solid waste collection, disposal, and recycling.

The rates for Fiscal year 2008 are increased over Fiscal Year 2007 by 2.7%.

**RESOLUTION NO. - 2007**

A RESOLUTION ESTABLISHING THE FINAL PER MONTH SOLID WASTE COLLECTION, DISPOSAL, AND RECYCLING SERVICE RATES FOR COMMERCIAL PROPERTY IN THE VARIOUS SOLID WASTE COLLECTION FRANCHISE AREAS FOR FISCAL YEAR 2008.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, as follows:

Section 1. Pursuant to the solid waste collection agreements entered into between the County as Franchisor and the solid waste collectors as Franchisees, the solid waste service rates for commercial property, as defined in Sec. 8-72 (q), Monroe County Code, are hereby adjusted in each district, on a per month basis, to the following:

**Franchise Area 1  
Waste Management Inc, of Florida**

a) CAN PICKUP RATE SCHEDULE

No. of cans*	Rate Element	Number of Pickups Per Week				
		2	3	4	5	6
2	COLLECTION	13.78	20.67	27.57	34.46	41.35
	DISPOSAL	18.10	27.10	36.15	45.20	54.25
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	31.88	47.77	63.72	79.66	95.60
3	COLLECTION	20.67	30.98	41.35	51.71	61.97
	DISPOSAL	27.10	40.65	54.25	67.80	81.35
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	47.77	71.63	95.60	119.51	143.32
4	COLLECTION	27.57	41.35	55.14	68.93	82.70
	DISPOSAL	36.15	54.25	72.30	90.40	108.45
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	63.72	95.60	127.44	159.33	191.15
5	COLLECTION	34.46	51.71	68.93	86.20	103.46
	DISPOSAL	45.20	67.80	90.40	112.95	135.55
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	79.66	119.51	159.33	199.15	239.01
6	COLLECTION	41.35	61.97	82.70	103.46	124.06
	DISPOSAL	54.25	81.35	108.45	135.55	162.70
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	95.60	143.32	191.15	239.01	286.76

\*Based on 32 gallon cans

**Franchise Area 1  
Waste Management Inc, of Florida**

**b) CONTAINERIZED PICKUP RATE SCHEDULE**

Container Size	Rate Element	Number of Pickups Per Week						
		1	2	3	4	5	6	7
1	COLLECTION	36.93	60.75	84.73	106.92	129.75	152.71	176.60
	DISPOSAL	28.60	57.20	85.80	114.40	143.00	171.60	200.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	65.53	117.95	170.53	221.32	272.75	324.31	376.80
2	COLLECTION	60.75	106.92	152.71	198.42	242.04	285.60	329.29
	DISPOSAL	57.20	114.40	171.60	228.80	286.00	343.20	400.40
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	117.95	221.32	324.31	427.22	528.04	628.80	729.69
3	COLLECTION	84.73	152.71	220.30	285.60	351.12	416.63	482.06
	DISPOSAL	85.80	171.60	257.40	343.20	429.00	514.80	600.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	170.53	324.31	477.70	628.80	780.12	931.43	1082.66
4	COLLECTION	106.92	198.42	285.60	373.01	460.26	547.50	634.72
	DISPOSAL	114.40	228.80	343.20	457.60	572.00	686.40	800.80
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	221.32	427.22	628.80	830.61	1032.26	1233.90	1435.52
6	COLLECTION	152.71	285.60	416.63	547.50	678.41	809.29	940.18
	DISPOSAL	171.60	343.20	514.80	686.40	858.00	1029.60	1201.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	324.31	628.80	931.43	1233.90	1536.41	1838.89	2141.38
8	COLLECTION	198.42	373.01	547.50	721.95	896.55	1071.07	1245.63
	DISPOSAL	228.80	457.60	686.40	915.20	1144.00	1372.80	1601.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	427.22	830.61	1233.90	1637.15	2040.55	2443.87	2847.23

\*\*Rates for recycling services are not reflected in these tables. Those charges are based on a collection fee of \$5.04 per cubic yard and a processing fee of \$.81 per cubic yard; there is no disposal fee for recycling services. Monthly charges will depend on the specific level of service.

**Franchise Area 2  
Mid-Keys Waste, Inc.**

a) CAN PICKUP RATE SCHEDULE

No. of cans*	Rate Element	Number of Pickups Per Week				
		2	3	4	5	6
2	COLLECTION	16.42	24.65	32.76	41.00	49.24
	DISPOSAL	18.10	27.10	36.15	45.20	54.25
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	34.52	51.75	68.91	86.20	103.49
3	COLLECTION	24.65	37.01	49.24	61.54	73.88
	DISPOSAL	27.10	40.65	54.25	67.80	81.35
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	51.75	77.66	103.49	129.34	155.23
4	COLLECTION	32.76	49.24	65.66	82.06	98.47
	DISPOSAL	36.15	54.25	72.30	90.40	108.45
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	68.91	103.49	137.96	172.46	206.92
5	COLLECTION	41.00	61.54	82.06	102.67	123.13
	DISPOSAL	45.20	67.80	90.40	112.95	135.55
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	86.20	129.34	172.46	215.62	258.68
6	COLLECTION	49.24	73.88	98.47	123.13	147.78
	DISPOSAL	54.25	81.35	108.45	135.55	162.70
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	103.49	155.23	206.92	258.68	310.48

\*Based on 32 gallon cans

**Franchise Area 2  
Mid-Keys Waste, Inc.**

**b) CONTAINERIZED PICKUP RATE SCHEDULE**

Container Size	Rate Element	Number of Pickups Per Week						
		1	2	3	4	5	6	7
1	COLLECTION	41.26	69.37	97.51	123.95	151.00	178.09	206.20
	DISPOSAL	28.60	57.20	85.80	114.40	143.00	171.60	200.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	69.86	126.57	183.31	238.35	294.00	349.69	406.40
2	COLLECTION	69.37	123.95	178.09	232.09	284.29	336.03	388.04
	DISPOSAL	57.20	114.40	171.60	228.80	286.00	343.20	400.40
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	126.57	238.35	349.69	460.89	570.29	679.23	788.44
3	COLLECTION	97.51	178.09	258.35	336.03	413.98	491.87	569.86
	DISPOSAL	85.80	171.60	257.40	343.20	429.00	514.80	600.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	183.31	349.69	515.75	679.23	842.98	1006.67	1170.46
4	COLLECTION	123.95	232.09	336.03	439.99	543.91	647.80	751.69
	DISPOSAL	114.40	228.80	343.20	457.60	572.00	686.40	800.80
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	238.35	460.89	679.23	897.59	1115.91	1334.20	1552.49
6	COLLECTION	178.09	336.03	491.87	647.80	803.69	959.58	1115.41
	DISPOSAL	171.60	343.20	514.80	686.40	858.00	1029.60	1201.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	349.69	679.23	1006.67	1334.20	1661.69	1989.18	2316.61
8	COLLECTION	232.09	439.99	647.80	855.56	1063.46	1271.21	1479.10
	DISPOSAL	228.80	457.60	686.40	915.20	1144.00	1372.80	1601.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	460.89	897.59	1334.20	1770.76	2207.46	2644.01	3080.70

\*\*Rates for recycling services are not reflected in these tables. Those charges are based on a collection fee of \$5.98 per cubic yard and a processing fee of \$.81 per cubic yard; there is no disposal fee for recycling services. Monthly charges will depend on the specific level of service.

**Franchise Area 3  
Keys Sanitary Service**

a) CAN PICKUP RATE SCHEDULE

No. of cans*	Rate Element	Number of Pickups Per Week				
		2	3	4	5	6
2	COLLECTION	16.01	24.02	32.13	40.18	48.08
	DISPOSAL	18.10	27.10	36.15	45.20	54.25
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	34.11	51.12	68.28	85.38	102.33
3	COLLECTION	24.02	36.12	48.08	60.21	72.32
	DISPOSAL	27.10	40.65	54.25	67.80	81.35
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	51.12	76.77	102.33	128.01	153.67
4	COLLECTION	32.13	48.08	64.21	80.34	96.35
	DISPOSAL	36.15	54.25	72.30	90.40	108.45
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	68.28	102.33	136.51	170.74	204.80
5	COLLECTION	40.18	60.21	80.34	100.33	120.45
	DISPOSAL	45.20	67.80	90.40	112.95	135.55
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	85.38	128.01	170.74	213.28	256.00
6	COLLECTION	48.08	72.32	96.35	120.45	144.42
	DISPOSAL	54.25	81.35	108.45	135.55	162.70
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	102.33	153.67	204.80	256.00	307.12

\*Based on 32 gallon cans

**Franchise Area 3  
Keys Sanitary Service**

b) CONTAINERIZED PICKUP RATE SCHEDULE

Container Size	Rate Element	Number of Pickups Per Week						
		1	2	3	4	5	6	7
1	COLLECTION	40.69	68.27	95.83	121.61	148.08	174.58	202.07
	DISPOSAL	28.60	57.20	85.80	114.40	143.00	171.60	200.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	69.29	125.47	181.63	236.01	291.08	346.18	402.27
2	COLLECTION	68.27	121.61	174.58	227.52	278.25	329.14	379.98
	DISPOSAL	57.20	114.40	171.60	228.80	286.00	343.20	400.40
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	125.47	236.01	346.18	456.32	564.25	672.34	780.38
3	COLLECTION	95.83	174.58	252.92	329.14	405.37	481.54	557.71
	DISPOSAL	85.80	171.60	257.40	343.20	429.00	514.80	600.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	181.63	346.18	510.32	672.34	834.37	996.34	1158.31
4	COLLECTION	121.61	227.52	329.14	430.76	532.31	634.07	735.54
	DISPOSAL	114.40	228.80	343.20	457.60	572.00	686.40	800.80
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	236.01	456.32	672.34	888.36	1104.31	1320.47	1536.34
6	COLLECTION	174.58	329.14	481.54	634.07	786.38	938.84	1091.24
	DISPOSAL	171.60	343.20	514.80	686.40	858.00	1029.60	1201.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	346.18	672.34	996.34	1320.47	1644.38	1968.44	2292.44
8	COLLECTION	227.52	430.76	634.07	837.29	1040.41	1243.70	1446.98
	DISPOSAL	228.80	457.60	686.40	915.20	1144.00	1372.80	1601.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	456.32	888.36	1320.47	1752.49	2184.41	2616.50	3048.58

\*\*Rates for recycling services are not reflected in these tables. Those charges are based on a collection fee of \$5.85 per cubic yard and a processing fee of \$.81 per cubic yard; there is no disposal fee for recycling services. Monthly charges will depend on the specific level of service.

**Franchise Area 4  
Ocean Reef Club, Inc.**

a) CAN PICKUP RATE SCHEDULE

No. of cans*	Rate Element	Number of Pickups Per Week				
		2	3	4	5	6
2	COLLECTION	17.39	25.96	34.60	43.31	51.94
	DISPOSAL	18.10	27.10	36.15	45.20	54.25
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	35.49	53.06	70.75	88.51	106.19
3	COLLECTION	25.96	38.86	51.94	64.89	77.96
	DISPOSAL	27.10	40.65	54.25	67.80	81.35
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	53.06	79.51	106.19	132.69	159.31
4	COLLECTION	34.60	51.94	69.28	86.60	103.78
	DISPOSAL	36.15	54.25	72.30	90.40	108.45
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	70.75	106.19	141.58	177.00	212.23
5	COLLECTION	43.31	64.89	86.60	108.18	129.76
	DISPOSAL	45.20	67.80	90.40	112.95	135.55
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	88.51	132.69	177.00	221.13	265.31
6	COLLECTION	51.94	77.96	103.78	129.76	155.78
	DISPOSAL	54.25	81.35	108.45	135.55	162.70
	RECYCLING**	0.00	0.00	0.00	0.00	0.00
	TOTAL	106.19	159.31	212.23	265.31	318.48

\*Based on 32 gallon cans

**Franchise Area 4  
Ocean Reef Club, Inc.**

b) CONTAINERIZED PICKUP RATE SCHEDULE

Container Size	Rate Element	Number of Pickups Per Week						
		1	2	3	4	5	6	7
1	COLLECTION	43.24	72.73	102.31	130.14	158.56	187.18	219.29
	DISPOSAL	28.60	57.20	85.80	114.40	143.00	171.60	200.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	71.84	129.93	188.11	244.54	301.56	358.78	419.49
2	COLLECTION	72.73	130.14	187.18	244.06	298.90	353.67	408.44
	DISPOSAL	57.20	114.40	171.60	228.80	286.00	343.20	400.40
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	129.93	244.54	358.78	472.86	584.90	696.87	808.84
3	COLLECTION	102.31	187.18	271.59	353.67	435.81	518.04	600.11
	DISPOSAL	85.80	171.60	257.40	343.20	429.00	514.80	600.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	188.11	358.78	528.99	696.87	864.81	1032.84	1200.71
4	COLLECTION	130.14	244.06	353.67	463.28	572.86	682.33	791.99
	DISPOSAL	114.40	228.80	343.20	457.60	572.00	686.40	800.80
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	244.54	472.86	696.87	920.88	1144.86	1368.73	1592.79
6	COLLECTION	187.18	353.67	518.04	682.33	846.69	1011.07	1175.36
	DISPOSAL	171.60	343.20	514.80	686.40	858.00	1029.60	1201.20
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	358.78	696.87	1032.84	1368.73	1704.69	2040.67	2376.56
8	COLLECTION	244.06	463.28	682.33	901.54	1120.67	1339.79	1558.86
	DISPOSAL	228.80	457.60	686.40	915.20	1144.00	1372.80	1601.60
	RECYCLING**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	472.86	920.88	1368.73	1816.74	2264.67	2712.59	3160.46

\*\*Rates for recycling services are not reflected in these tables. Those charges are based on a collection fee of \$6.33 per cubic yard and a processing fee of \$.81 per cubic yard; there is no disposal fee for recycling services. Monthly charges will depend on the specific level of service.

Section 2. The collection service rates established herein are additional to the disposal rates levied as non-ad valorem assessments against commercial property pursuant to Sec. 8-94, et seq., Monroe County Code, and Section 197.3632, Fla. Stat.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a meeting of said Board held on the 12th day of September, A.D., 2007.

Mayor Di Gennaro \_\_\_\_\_  
Mayor Pro Tem Spehar \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner McCoy \_\_\_\_\_  
Commissioner Murphy \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

BY \_\_\_\_\_  
Mayor/Chairman

(SEAL)

Attest: DANNY L. KOLHAGE, CLERK

\_\_\_\_\_  
Deputy Clerk

MONROE COUNTY ATTORNEY  
APPROVED AS TO FORM:  
*Cynthia L. Hall*  
\_\_\_\_\_  
CYNTHIA L. HALL  
ASSISTANT COUNTY ATTORNEY  
Date 08 - 02 - 2007