

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 9/19/07

Division: Public Works

Bulk Item: Yes X No

Department: Solid Waste Management

Staff Contact Person/Phone #: Carol A. Cobb
305.292.4432

AGENDA ITEM WORDING: Replacement of Exhibit II of all for (4) existing franchise contracts to reflect Fiscal Year 2008 residential and commercial collection rates.

ITEM BACKGROUND: Compensation to all franchisees for residential and commercial solid waste services will increase in Fiscal Year 2008 as a result of the rise in the Consumer Price Index and/or unit count adjustments due them per existing contracts.

PREVIOUS RELEVANT BOCC ACTION: Board approval of Fiscal Year 2008 Solid Waste Management budget which includes residential collection compensation to franchisees; and Board approval of residential and commercial collection rates.

CONTRACT/AGREEMENT CHANGES: The rate increase as stated and the replacement of this exhibit only

STAFF RECOMMENDATIONS: Approval

TOTAL COST: N/A

BUDGETED: Yes No

Based on the approval of the
Fiscal Year 2008 Budget

COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty N/A OMB/Purchasing N/A Risk Management N/A

DOCUMENTATION: Included X Not Required

DISPOSITION: _____

AGENDA ITEM # _____

MEMORANDUM

TO: Dent Pierce, Director
Public Works Division

FROM: Carol A. Cobb, Sr. Administrator
Solid Waste Management

DATE: August 1, 2007

RE: Replacement of Exhibit II in Franchise Agreements

Enclosed is the agenda item for approval of the replacement of Exhibit II in each of the four Franchise Agreements.

Compensation to all franchisees for residential and commercial solid waste services will increase in Fiscal Year 2008 as a result of the rise in the Consumer Price Index and/or unit count adjustments due them per existing contracts.

**EXHIBIT II
APPROVED RATE SCHEDULE
Waste Management of Florida, Inc.
FY 2007-2008 Approved Rates**

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$12.07 (2x/wk)
Recycling	\$3.79 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.04 per cubic yard
Recycling Container Collection Rate	\$5.04 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$15.19 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$196.48 per pull
Roll-Off Collection Rate	\$196.48 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.19
2YD	\$17.24
3YD	\$19.36
4YD	\$19.68
6YD	\$21.79
8YD	\$23.91
RECYCLING CONTAINERS	
32 gal.	\$1.38
90 gal.	\$3.89

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

**EXHIBIT II
APPROVED RATE SCHEDULE
Mid-Keys Waste, Inc.
FY 2007-2008 Approved Rates**

Residential Collection Rates (per unit)

Services	Curbside Service	
Solid Waste	\$11.31	(2x/wk)
Recycling	\$ 3.66	(1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.98 per cubic yard
Recycling Container Collection Rate	\$5.98 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$18.01 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$199.99 per pull
Roll-Off Collection Rate	\$199.99 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.46
2YD	\$17.56
3YD	\$19.91
4YD	\$20.02
6YD	\$22.18
8YD	\$24.34
RECYCLING CONTAINERS	
32 gal.	\$1.41
90 gal.	\$3.96

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

**EXHIBIT II
APPROVED RATE SCHEDULE
Keys Sanitary Service
FY 2007-2008 Approved Rates**

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$11.37 (2x/wk)
Recycling	\$ 3.65 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.85 per cubic yard
Recycling Container Collection Rate	\$5.85 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$17.58 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$199.72 per pull
Roll-Off Collection Rate	\$199.72 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.44
2YD	\$17.53
3YD	\$19.68
4YD	\$19.99
6YD	\$22.15
8YD	\$24.30
RECYCLING CONTAINERS	
32 gal.	\$1.41
90 gal.	\$3.96

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Ocean Reef Club, Inc.
FY 2007-2008 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$11.05 (2x/wk)
Recycling	\$ 2.90 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$6.33 per cubic yard
Recycling Container Collection Rate	\$6.33 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$18.96 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$133.53 per pull
Roll-Off Collection Rate	\$133.53 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.87
2YD	\$18.03
3YD	\$20.26
4YD	\$20.59
6YD	\$22.82
8YD	\$25.05
RECYCLING CONTAINERS	
32 gal.	\$1.48
90 gal.	\$4.11

Capacities in between these values can be obtained by interpolation.
 Capacities outside of these values can be obtained by extrapolation.