

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 19, 2007

Division: Public Works

Bulk Item: Yes No

Department: Facilities Maintenance *J.R.*

Staff Contact Person: John W. King, 292-4431

AGENDA ITEM WORDING: Approval to modify the fee structure for the use of Government meeting rooms, and Channel 76 televising costs.

ITEM BACKGROUND: Meeting room rates have been modified annually at the September BOCC meeting for each coming fiscal year. This year there is a 2.5% increase in facilities costs and a 3.8% increase in equipment costs. The maintenance technician rates remain the same, and there is a decrease in the TV technician rate based on the actual technician's.

PREVIOUS RELEVANT BOCC ACTION: The BOCC approved to modify the fee structure for the use of Government meeting rooms on July 26, 2000, September 19, 2001, and October 15, 2003. On May 19, 2004 the BOCC approved a revision for the Use of County Property and the use of Government meeting rooms to consolidate the policy to include the Airports, Libraries, meeting rooms, County facilities, and parks and beaches. On October 19, 2005 and September 20, 2006, the BOCC approved a modification to the fee structure.

CONTRACT/AGREEMENT CHANGES: Increase facilities costs from \$8.61 to \$8.83, and equipment costs increase from \$125 to \$130. The maintenance technician rates remain the same, and there is a decrease from \$30.52 to \$21.66 in the TV technician rate.

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: N/A

BUDGETED: Yes N/A No

COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No **AMOUNT PER MONTH** undetermined **Year** undetermined

APPROVED BY: County Atty OMB/Purchasing Risk Management

DOCUMENTATION: Included Not Required

DISPOSITION: _____

AGENDA ITEM # _____

MEMORANDUM

DATE: August 23, 2007

TO: Dent Pierce, Division Director
Public Works

FROM: John W. King, Sr. Director
Lower Keys Operations



RE: Agenda Item – September 19, 2007 BOCC Meeting
Marathon Government Center/Marathon – Meeting
Room Costs

The BOCC approved to modify the fee structure for the use of Government meeting rooms on July 26, 2000, September 19, 2001, and October 15, 2003. On May 19, 2004 the BOCC approved a revision for the Use of County Property and the use of Government meeting rooms to consolidate the policy to include the Airports, Libraries, meeting rooms, County facilities, and parks and beaches. On October 19, 2005 and September 20, 2006, the BOCC approved a modification to the fee structure.

This year there is a 2.5% increase in facilities costs and a 3.8% increase in equipment costs, increasing facilities costs from \$8.61 to \$8.83, and equipment costs increase from \$125 to \$130. The maintenance technician rates remain the same, and there is a decrease in the TV technician rate based on the actual technician's from \$30.52 to \$21.66.

I hereby request approval to modify the fee structure for the use of Government meeting rooms, and Channel 76 televising costs.

JWK/jbw

Enclosures

**MONROE COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING ROOM RATES FOR THE FISCAL YEAR BEGINNING 10/01/07**

REGULAR HOURS

Facility Charges

Maintenance Technician
Facilities Costs

33.58 per hour, includes benefits
8.83 per hour, water & electric

Total

42.41 per hour

OVERTIME HOURS

Facility Charges

Maintenance Technician
Facilities Costs

50.37 per hour, regular X 1.5
8.83 per hour, water & electric

Total

59.19

REGULAR HOURS

Channel 76

T.V. Technician
Equipment Costs

21.66 per hour, includes benefits
130.00 per hour, includes T.V.
Camera and Equipment

Total

151.66

*Does not include tape
duplicates or special post-
production costs.*

OVERTIME HOURS

Channel 76

T.V. Technician
Equipment Costs

32.49 per hour, regular X 1.5
130.00 per hour, includes T.V.
Camera and Equipment

Total

162.49

*Does not include tape
duplicates or special post-
production costs.*