

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 19, 2007

Division: Budget & Finance

Bulk Item: Yes X No

Department: OMB

Dept. Contact: Penny Kipp x4470

AGENDA ITEM WORDING: Approval to spend Police Facilities Impact Fees for a crime lab and approval to advertise a Public Hearing for a budget amendment of Fund 134, Police Facilities Impact Fees.

ITEM BACKGROUND: Five years ago, the Florida Dept. of Law Enforcement closed its Monroe County forensic laboratory. To fill the need for crime lab services, the Sheriff's Office hired FDLE Crime Scene Detective Gary McCullough and continued to operate the lab in space provided free by FDLE. Last year, FDLE was unable to continue its support of the operation and the Sheriff was obliged to rent lab space.

The crime lab provides services including analysis of blood, semen and other bodily fluids, crime scene investigation, and latent print comparison to all Monroe County law enforcement agencies as well as FDLE and the U.S. Immigration and Customs Enforcement Service. The increase in demand for services, according to Detective McCullough, "is close to 100%".

PREVIOUS REVELANT BOCC ACTION: N/A

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval

TOTAL COST: \$283,498

BUDGETED: Yes X No

COST TO COUNTY: \$283,498 (Impact Fees)

SOURCE OF FUNDS: 134-31000-560630

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty OMB/Purchasing X Risk Management

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 - To be completed by requesting department

Requestor: Mike Rice Title: Bureau Chief of Administration Date: August 24, 2007

Facility type: Crime Lab Project name: New Crime Lab

Total Project Cost (capital only) \$285,057 \$283,498

Description of project: Five years ago, the Florida Department of Law Enforcement closed its Monroe County forensic laboratory. To fill the need for crime lab services, the Sheriff's Office hired FDLE Crime Scene Detective Gary McCullough and continued to operate the lab in space provided free by FDLE. Last year, FDLE was unable to continue its support of the operation and the Sheriff was obliged to rent lab space.

The crime lab provides services including analysis of blood, semen and other bodily fluids, crime scene investigation, and latent print comparison to all Monroe County law enforcement agencies as well as FDLE and the U.S. Immigration and Customs Enforcement Service. The increase in demand for services, according Detective McCullough, "is close to 100%".

Impact fee district: County-Wide Boundaries of Service Area: County-Wide

Boundaries within project's fee district: Yes No Type of project: Capital Operational Maintenance

Project start date: 8/20/07 Useful life of project: 30 years (Must exceed 5 years to qualify as capital project)

Project serves: Development that existed in 1986 Yes started after 1986 Yes projected beyond current year Yes

Would project have been needed to maintain level of service standards if no growth had occurred since 1986: Yes

Section 2 - Planning review

Reviewer: *[Signature]* Title: Acting Director, Pln & Nat. Resources Date: 9/4/07

Project eligible for impact fee funding: Yes No

Fund:	District:	Partial Funding \$:	Full Funding \$:
XX	County-Wide		\$285,057.00
	Municipality		\$283,498 -
	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		

Notes: This project is critical to the welfare of Monroe County Citizens. This Expenditure must be for capital services and serve the increased tourist, visitor and second home population.

Section 3 - Legal review

Reviewer: *[Signature]* Title: Asst. County Atty Date: Sept. 4, 2007

Concur with planning review Object to planning review Notes: Spoke w/ M. Rice. This is all capital improvement. Increased level of service is due to increased development.

Section 4 - OMB review

Reviewer: *[Signature]* Title: Budget Analyst Date: 9-5-07

Funds available: Yes No Transfer request prepared: Yes No Resolution prepared: Yes No

Agenda summary prepared? Yes No Project code: _____ Date of BOCC action: Sept. 19 + Oct. 17, 2007

OMB Form Revised 7/28/96 Need to amend budget Sept. 19, 2007 BOCC to approve to advertise for a public Hearing to Amend the Budget Oct. 17, 2007 BOCC to approve amended Budget