

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 19, 2007

Division: Budget and Finance

Bulk Item: Yes X No

Department: OMB

Staff Contact Person: Tina Boan- 4472

AGENDA ITEM WORDING: Approval to use Impact Fees-Parks & Recreation, Fund 131.

ITEM BACKGROUND: To be used for the building of Big Pine Park, and a two story Community Center. Park will include 1 baseball diamond, a basketball court, restroom facilities, playground equipment, skate park, jogging track, shuffleboard, bocce ball and roller hockey rink.

PREVIOUS RELEVANT BOCC ACTION:

CONTRACT/AGREEMENT CHANGES:

NONE

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: \$354,000

BUDGETED: Yes No

COST TO COUNTY: \$354,000

SOURCE OF FUNDS: Impact Fees

REVENUE PRODUCING: Yes No **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management n/a

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 - To be completed by requesting department

Requestor: David S. Koppel Title: County Engineer Date: 05.24/07
 Facility type: Park Project name: Big Pine Key Community Park
 Total Project Cost (capital only) \$: \$6,968,487 estimate
 Description of project: Building of a Big Pine Key Park, and a two story Community Center. Park will include 1 baseball diamond, a basketball court, restroom facilities, playground equipment, skate park, jogging track, shuffleboard, bocce ball and roller hockey rink. Project started in June 2006 with demolition of existing buildings, and the filling of a basin.

Impact fee district: District 1 Boundaries of Service Area: Big Pine Key
 Boundaries within project's fee district: Yes No Type of project: Capital Operational Maintenance
 Project start date: June, 2006 Useful life of project: 50 yrs (Must exceed 5 years to qualify as capital project)
 Project serves: Development that existed in 1986 started after 1986 projected beyond current year
 Would project have been needed to maintain level of service standards if no growth had occurred since 1986:

Section 2 - Planning review

Reviewer: Aref Joulani *AJ* Title: Sr. Dir. Pln & Env. Res. Date: 7/30/2007

Project eligible for impact fee funding: Yes No

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
	Municipality		
<u>131</u>	District 1 amount (Lower Keys)	<u>\$354,000</u>	
	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		

Notes:

This is a terrific and worthwhile project.

Section 3 - Legal review

Reviewer: Musarrat Sumisley Title: Asst. City Atty Date: 7-30-07

Concur with planning review Object to planning review Notes:

Section 4 - OMB review

Reviewer: R. Poo Title: Budget Manager Date: 7/31/07

Funds available: Yes No Transfer request prepared: Yes No Resolution prepared: Yes No *

Agenda summary prepared? Yes No Project code: PI0701 Date of BOCC action: * Resolution for Sept 07

06 Fund Bal 369,224 131-29501-50630-PI0701

Dist 1 BP Park

Vendor 43203