



# Sheriff



Monroe County Sheriff's Office  
 Richard D. Roth, Sheriff  
 5525 College Road  
 Key West, Florida 33040  
 (305) 292-7000 FAX: (305) 292-7070 1-800-273-COPS  
 www.keysso.net

### SUBSTATIONS

Freeman Substation  
 20950 Overseas Hwy.  
 Cudjoe Key, FL 33042  
 (305) 745-3184  
 FAX (305) 745-3761

November 1, 2007

Marathon Substation  
 3103 Overseas Hwy.  
 Marathon, FL 33050  
 (305) 289-2430  
 FAX (305) 289-2497

### MONROE COUNTY SHERIFF'S OFFICE

### BUDGET CERTIFICATE FISCAL YEAR 2006-2007

Islamorada Substation  
 87000 Overseas Hwy.  
 Islamorada, FL 33036  
 (305) 853-7021  
 FAX (305) 853-9372

As required by Chapter 30.49(2)(a), I certify that the proposed budget expenditures were reasonable and necessary for the proper and efficient operations of the Sheriff's Office of Monroe County, Florida, for the fiscal year beginning October 1, 2006, and ending September 30, 2007.

Roth Building  
 50 High Point Road  
 Tavernier, FL 33070  
 (305) 853-3211  
 FAX (305) 853-3205

Whereas, it is necessary for the Sheriff of Monroe County, Florida, to make budgeted transfers in the Sheriff's Budget for the FYE 09-30-07, therefore be it resolved by the Board of County Commissioners of Monroe County, Florida that there shall be transfers of amounts previously set up in the Sheriff's budget for the Fiscal Year Ending 09-30-07 as hereinafter set forth to and from the following functional distributions:

The functional distribution is as follows:

### DETENTION CENTERS

Key West Det. Center  
 5501 College Road  
 Key West, FL 33040  
 (305) 293-7300  
 FAX (305) 293-7353

Marathon Det. Facility  
 3981 Ocean Terrace  
 Marathon, FL 33050  
 (305) 289-2420  
 FAX (305) 289-2424

Plantation Det. Facility  
 53 High Point Road  
 Plantation Key, FL 33070  
 (305) 853-3266  
 FAX (305) 853-3270

### SPECIAL OPERATIONS

P.O. Box 500975  
 Marathon, FL 33050  
 (305) 289-2410  
 FAX (305) 289-2498

### AVIATION DIVISION

10100 Overseas Hwy.  
 Marathon, FL 33050  
 (305) 289-2777  
 FAX (305) 289-2776

### COMMUNICATIONS

2796 Overseas Hwy.  
 Marathon, FL 33050  
 (305) 289-2351  
 FAX (305) 289-2493

		<u>ORIGINAL</u>	<u>TRANSFERS</u>	<u>FINAL</u>
<b><u>LAW ENFORCEMENT</u></b>				
.10	Personal Services	\$ 21,436,449.00	\$ (673,519.30)	\$ 20,762,929.70
.30	Operating Expenses	4,240,051.00	-	4,240,051.00
.60	Capital Outlay	832,371.00	-	832,371.00
.90	Contingency	-	96,742.10	96,742.10
<b>TOTAL</b>		<b>\$ 26,508,871.00</b>	<b>\$ (576,777.20)</b>	<b>\$ 25,932,093.80</b>
<b><u>CORRECTIONS</u></b>				
.10	Personal Services	\$ 11,210,057.00	\$ 396,889.21	\$ 11,606,946.21
.30	Operating Expenses	5,801,829.00	106,308.79	5,908,137.79
.60	Capital Outlay	164,716.00	-	164,716.00
.90	Contingency	-	73,579.20	73,579.20
<b>TOTAL</b>		<b>\$ 17,176,602.00</b>	<b>\$ 576,777.20</b>	<b>\$ 17,753,379.20</b>

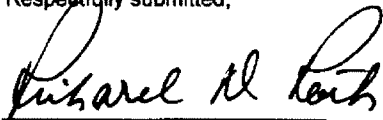


BUDGET CERTIFICATE  
FISCAL YEAR 2006-2007

		<u>ORIGINAL</u>	<u>TRANSFERS</u>	<u>FINAL</u>
<b><u>COURT SECURITY</u></b>				
.10	Personal Services	\$ 1,249,927.00	\$ (370.89)	\$ 1,249,556.11
.30	Operating Expenses	31,971.00	370.89	32,341.89
.60	Capital Outlay	-	-	-
.90	Contingency	-	-	-
	<b>TOTAL</b>	<b>\$ 1,281,898.00</b>	<b>\$ -</b>	<b>\$ 1,281,898.00</b>

<b><u>PUBLIC SAFETY</u></b>				
.10	Personal Services	\$ 33,896,433.00	\$ (277,000.98)	\$ 33,619,432.02
.30	Operating Expenses	10,073,851.00	106,679.68	10,180,530.68
.60	Capital Outlay	997,087.00	-	997,087.00
.90	Contingency	-	170,321.30	170,321.30
	<b>TOTAL</b>	<b>\$ 44,967,371.00</b>	<b>\$ -</b>	<b>\$ 44,967,371.00</b>

Respectfully submitted,



Richard D. Roth  
Sheriff of Monroe County

## Coughlin-Emie

**From:** Lisa Knowles [lknowles@keyssso.net]  
**Sent:** Monday, October 15, 2007 11:16 AM  
**To:** Coughlin-Emie  
**Cc:** Amy L. Heavilin; Frederick-Debbie  
**Subject:** FY 2007 MCSO Functional Transfer Distributions  
**Importance:** High  
**Attachments:** agenda gen fund transfer sheriff.pdf

Emie,

The FY 2007 MCSO Functional Transfer Distribution needs to go before the November 07 BOCC meeting for approval. We will not have the final numbers to give you until November 1st. Please make arrangements to put this on the agenda. I have attached a copy of last years information for reference. If you have any questions, please do not hesitate in contacting me.

Thanks,

Lisa Knowles, CPM  
Assistant Finance Director  
Monroe County Sheriff's Office  
5525 College Road  
Key West, FI 33040  
Office: (305)809-3017  
Fax: (305) 292-7014  
[lknowles@keyssso.net](mailto:lknowles@keyssso.net)