

REVISED

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 14, 2007

Division: Engineering

Bulk Item: Yes  No

Department: Facilities Development

Staff Contact Person/Phone #: Jerry Barnett X4416

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**AGENDA ITEM WORDING:** Discussion of theatrical lights, sound, and rigging at the Murray E. Nelson Government and Cultural Center.

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**ITEM BACKGROUND:** The Quay Committee helped define the scope of work for this project with the intent for the building to be used as a cultural center and functioning as a performing arts theatre. At the time of an award of bid, the theatre equipment and other items were deleted from the contract because the bids exceeded the budget. In order to provide the equipment, additional design services of \$34,750.00 is requested by the architect, and construction costs to furnish and install the equipment will be approximately \$400,000.00.

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**PREVIOUS RELEVANT BOCC ACTION:** On November 15, 2006, the BOCC approved to award bid and enter into a contract with AFCO Constructors for the construction of the Murray E. Nelson Government & Cultural Center in the amount of \$10,867,266 with the expectation of lowering the costs after value engineering. On May 25, 2007, the County Administrator's office approved a change order allowing \$451,487.51 in credits due to scope eliminations, substitutions, and direct materials purchasing for sales tax savings. Included in this change order are changes in the theatre lighting resulting in a credit of \$82,460.00

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**CONTRACT/AGREEMENT CHANGES:** N/A

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**STAFF RECOMMENDATIONS:** Due to budget constraints, staff feels that the timing is not right, however these features can be added at any time because the infrastructure is included in the project.

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**TOTAL COST:** N/A Discussion Only      **BUDGETED:** Yes  N/A      No

**COST TO COUNTY:** N/A      **SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes  No       **AMOUNT PER MONTH** \_\_\_\_\_ **Year** \_\_\_\_\_

**APPROVED BY:** County Atty \_\_\_\_\_ OMB/Purchasing \_\_\_\_\_ Risk Management \_\_\_\_\_

**DOCUMENTATION:** Included  Not Required \_\_\_\_\_

**DISPOSITION:** \_\_\_\_\_ **AGENDA ITEM #** \_\_\_\_\_

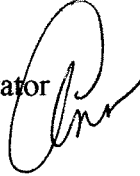
MONROE COUNTY  
FACILITIES DEVELOPMENT

MEMORANDUM

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**TO:** David Koppel  
County Engineer

**FROM:** Ann Riger, Contracts Administrator  
Facilities Development



**DATE:** November 5, 2007

**RE:** Agenda Item – Currie, Sowards, Aguila Architects

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**AGENDA ITEM WORDING:** *Discussion of theatrical lights, sound, and rigging at the Murray E. Nelson Government and Cultural Center.*

**ITEM BACKGROUND:** *The Quay Committee helped define the scope of work for this project with the intent for the building to be used as a cultural center and functioning as a performing arts theatre. At the time of bidding, two bidders responded with both proposals exceeding the budget. Revisions were made deleting the theatre equipment and other items, with the intention of further value engineering to lower costs. The additional design services to provide the equipment is \$34,750.00, and construction costs to furnish and install the equipment will be approximately \$400,000.00.*

**PREVIOUS RELEVANT BOCC ACTION:** *On November 15, 2006, the BOCC approved to award bid and enter into a contract with AFCO Constructors for the construction of the Murray E. Nelson Government and Cultural Center, with the expectation of lowering costs after value engineering. On May 25, 2007, the County Administrator's office approved a change order allowing \$451,487.51 in credits due to scope eliminations, substitutions, and direct materials purchasing for sales tax savings. Included in the change order are changes to the theatre lighting resulting in a credit of \$82,460.00*

**CONTRACT/AGREEMENT CHANGES:** *N/A*

**STAFF RECOMMENDATIONS:** *Due to budget constraints, staff feels that the timing is not right, however these features can be added at any time because the infrastructure is included in the project.*

*Thank you. If you have any questions, please contact me at ext. 4439.*

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