

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 12-19-07

Division: Engineering

Bulk Item: Yes No

Department: Engineering

Staff Contact Person/Phone #: David S. Koppel, 292-4426

AGENDA ITEM WORDING: Presentation of the Florida Department of Transportation Tentative Five Year Work Program for Fiscal Year 2009 thru 2013.

ITEM BACKGROUND: Each year the FDOT updates its Five Year Work Program.

PREVIOUS RELEVANT BOCC ACTION: Each year the FDOT presents its updated Five Year Work Program to Monroe County.

CONTRACT/AGREEMENT CHANGES:

STAFF RECOMMENDATIONS: Provide FDOT with a list of proposed additions or deletions to their work program.

TOTAL COST: _____

BUDGETED: Yes No

COST TO COUNTY: _____

SOURCE OF FUNDS: _____

REVENUE PRODUCING: Yes No **AMOUNT PER MONTH** _____ **Year** _____

APPROVED BY: County Atty _____ OMB/Purchasing _____ Risk Management _____

DOCUMENTATION: Included Not Required _____

DISPOSITION: _____

AGENDA ITEM # _____

Engineering Division
MEMORANDUM



To: Thomas J. Willi, County Administrator

From: David S. Koppel, County Engineer

Date: 12/4/2007

Re: FDOT Five Year Transportation Plan – FY2008-09 – FY2012-13

We have reviewed FDOT's Five Year Work Program as it relates to roads, bridges, and enhancement projects. Listed below are projects of interest and/or changes from last year's plan.

1. Project 2504451 – Jewfish Creek Bridge – project under construction; no change from last year.
2. Project 4056122 – Big Pine Key Turn Lanes – project schedule changed from FY2011 to FY2010.
3. Project 2505341 – Big Coppitt 3 Lane – project still scheduled for FY2008.
4. Project 2505483 – N. Roosevelt Reconstruction – project still scheduled for FY2011; construction to continue into FY2012; additional funds allocated.
5. Project 4137212 – Old 7 Mile Bridge Rehabilitation – project schedule changed from FY2009 to FY2010 (\$11,475,000 budgeted up from \$11,247,000 last year).
6. Project 4055826 – Flexible Pavement Reconstruction in Grassy Key – project construction still scheduled for FY2008 and will continue into FY2009; additional funds allocated.
7. Project 4055828 – Flexible Pavement Reconstruction in Plantation Key & Long Key – project still scheduled for FY2008. Long Key portion deleted from project.
8. Project 4209111 – Bike Path from MM83.5 – MM84.8 (Windley Key) - project still scheduled for FY2011; no change from last year.
9. Project 4180551 – Bike Path Trailhead at MM106 – project still scheduled for FY2010; no change from last year.
10. Project 4180561 – Bike Path Fishing Platform at MM72 Channel 2 Bridge – project deleted from work program.
11. Project 4226291 – Bike Path at South Pine Channel Bridge MM29 – project schedule changed from FY2011 to FY2012.

12. Project 4226281 – Bike Path at Spanish Harbor Bridge MM33 – project schedule changed from FY2010 to FY2012.
13. Project 4241961 – Bike Path at Lower Sugarloaf MM15 to 16.5 – new project scheduled for FY2009.
14. Project 2505722 – Bike Path at Baypoint/Lower Sugarloaf MM15 to 16.5 – new project scheduled for FY2010.
15. Project 2505711 – Bike Path, MM33.3 to 40.5 (7 Mile Bridge) – project schedule changed from FY2008 to FY2010.
16. Project 4180541 – Bike Path from MM47 to 54 (Safety Improvements) – project schedule changed from FY2008 to FY2010.
17. Project 2505851 – Bike Path from MM5.2 to MM11 (Key Haven to Big Coppitt) – new project scheduled for FY2010.
18. Project 4056302 – Bike Path from MM60.5 to MM62.9 (Craig Key to Long Key) – new project scheduled for FY2011.
19. Project 4226791 – Bike Path from MM92-MM96 (Safety Improvements) – project schedule changed from FY2012 to FY2009.
20. Project 4241971 – Bike Path from MM96 to MM106 (Key Largo) – new project scheduled for FY2009.
21. Project 4183961 – Bike Path at MM23.6 Kemp Channel Bridge – new project scheduled for FY2012.
22. Project 2505713 – Bike Path, Missouri/Little Duck – MM39.8 – project schedule changed from FY2008 to FY2009.
23. Project 4165201 – Bike Path along old Ohio-Missouri Bridge (MM39.1) – project still scheduled for FY2009; no change from last year.
24. Project 4056322 – Bike Path, Ohio/Bahia Honda – MM38.7 – project schedule changed from FY2008 to FY2009.
25. Project 4056024 – Miscellaneous bridge repair/rehabilitation – new project scheduled for FY2010.
26. Project 2504461 – 18 Mile Stretch Reconstruction from Jewfish Creek Bridge to Monroe/Dade Line – project under construction; no change from last year.
27. Project 4123321 – Card Sound Road/C905 Intersection – project schedule changed from FY2011 to FY2012; (\$4,357,000 budgeted down from \$6,948,000).

28. Project 4163771 – Key West International Airport Terminal - \$17,017,000 still scheduled to reimburse County project in FY2008, FY2009 and FY2010.

Included in FDOT's Five Year Plan are over 38 miles of bike path projects, 30 miles of road resurfacing projects and several bridge repair projects. Also, there is funding for planning services, airports, transit and various other projects.

We hope this information is useful and if you have any questions, please feel free to call me.

DSK/amp

cc: BOCC
Dent Pierce

11/21/07 16.36.40

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FLORIDA DEPARTMENT OF TRANSPORTATION
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MONROE COUNTY

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REPORT NAME: CITZPLAN 5-YEAR TRANSPORTATION PLAN...CITIZENS PLAN

11/21/2007 16.36.55
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

BUDGETING DISTRICT 06
 MONROE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI (1 RDWY)	2504451] CONTRACT INCENTIVES]	2,400]]]]]]]]]
MONROE COUNTYWIDE (MAINTENANCE & OPERATNS) TRAFFIC SIGNALS		4055761] OPERATIONS]	45]	50]	55]	60]	66]
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204293] CONSTRUCTION]	398]]]]]]]]]
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505665] CONSTRUCTION]	95]]]]]]]]]
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505666] CONSTRUCTION]	] ]	537]]]]]]]
SR 5 FROM SHIPS WAY TO SANDS RD AND FM SANDS RD TO W OF KEY DEER CRSNG ADD TURN LANE(S)	1.327 MI (1 RDWY)	4056122] CONSTRUCTION]	] ]	2,822]]]]]]]
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI (1 RDWY)	2505483] RIGHT OF WAY] CONSTRUCTION] CONTRACT INCENTIVES]	170 ]	] ]	19,560]	2,716]	600]
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BRIDGE-REPAIR/REHABILITATION	2.100 MI (1 RDWY)	4137212] DESIGN BUILD]	] ]	11,475]]]]]]]
SR 5/OVERSEAS HWY FM MM20.8/S OF DROST DR TO MM23/N OF CUT-THROAT RESURFACING	2.436 MI (1 RDWY)	4181001] CONTRACT INCENTIVES]	100]]]]]]]]]
SR 5/OVERSEAS HWY FM MM33.8/SPANISH HBR CHANL TO MM35.3/BIG SPANISH CHL RESURFACING	1.485 MI (1 RDWY)	4124831] CONSTRUCTION]	2,384]]]]]]]]]
SR 5/OVERSEAS HWY FM 4890'E OF E.CIRCLE DR. TO 510'E OF CRANE BLVD FLEXIBLE PAVEMENT RECONSTRUCT.	3.511 MI (1 RDWY)	4231361] PRELIMINARY ENGINEERING] CONSTRUCTION]	310]]]	2,518]]]]]

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FLORIDA DEPARTMENT OF TRANSPORTATION
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BUDGETING DISTRICT 06
 MONROE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
SR 5/OVERSEAS HWY FM 770' E OF JADE DRIVE TO 760' E OF SHARK KEY FLEXIBLE PAVEMENT RECONSTRUCT.	.477 MI (1 RDWY)	4231351] PRELIMINARY ENGINEERING] CONSTRUCTION]	160]]]]] 864]]]]]
SR 5/OVERSEAS HWY FROM BAY DRIVE TO OCEAN DRIVE INTERSECTION (MODIFY)	.100 MI (1 RDWY)	4235531] CONSTRUCTION]	104]]]]]]]]]
SR 5/OVERSEAS HWY ON GRASSY KEY(MM 57.5-59.9) FLEXIBLE PAVEMENT RECONSTRUCT.	1.440 MI (1 RDWY)	4055826] CONSTRUCTION]	90]]]]]]]]]
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) LANDSCAPING	2.151 MI (1 RDWY)	4055829] PRELIMINARY ENGINEERING]	] ]	] ]	] ]	45]]]
SR 5/OVERSEAS HWY. AT LAKE SURPRISE LANDSCAPING	2.329 MI (1 RDWY)	2504453] PRELIMINARY ENGINEERING] CONSTRUCTION]	82 ]	] ] 620]]]]]]]
SR 5/OVERSEAS HWY. FM N OF 37 ST./MM49.1 TO N OF COCOPLUM DR./MM 54.6 RESURFACING	5.436 MI (1 RDWY)	4198541] CONSTRUCTION]	] ]	] ]	] ]	9,568]]]
SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97 RESURFACING	.885 MI (1 RDWY)	4198481] PRELIMINARY ENGINEERING] CONSTRUCTION]	50 ]	] ] 7,651 ]	] ] 783]]]]]
SR 5/OVERSEAS HWY. FROM MM103.2/HIALEAH LANE TO MM106.6/REEF DRIVE RESURFACING	3.453 MI (1 RDWY)	4198461] CONSTRUCTION]	] ]	] ] 7,208 ]	] ] 1,081]]]]]
SR 5/OVERSEAS HWY. FROM MM99.7/S OF LAGUNA AVE TO MM103.1/HIALEAH LN RESURFACING	3.399 MI (1 RDWY)	4198591] CONSTRUCTION]	] ]	] ] 7,689]]]]]]]
SR 5/OVERSEAS HWY. FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL LANDSCAPING	1.143 MI (1 RDWY)	2505342] PRELIMINARY ENGINEERING] CONSTRUCTION]	32 ]	] ] 129]]]]]]]
SR 5/OVERSEAS HWY. FROM SR A1A TO 320' NORTH OF CROSS ST RESURFACING	.585 MI (1 RDWY)	4198511] CONSTRUCTION]	2,518]]]]]]]]]

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 FISCAL YEAR: 2009 THRU 2013

BUDGETING DISTRICT 06
 MONROE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
SR 5/OVERSEAS HWY. FROM 2000' SOUTH OF MM100 TO 2580' SOUTH OF MM 97 RESURFACING	3.026 MI (1 RDWY)	4198531] CONSTRUCTION]]]]]]]]]]]
			] 2,949 ]	] ]	] 391]]]]]
SR 5/OVERSEAS HWY. FROM 470' NORTH OF MM 93 TO 270' SO/HARBOR VIEW DR RESURFACING	.772 MI (1 RDWY)	4198491] CONSTRUCTION]]]]]]]]]]]
			] 1,436]]]]]]]]]
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8 BIKE PATH/TRAIL		4209111] PRELIMINARY ENGINEERING] CONSTRUCTION]]]]]]]]]]]
			] ]	] 125]]]]]]]
			] ]	] ]	] 825]]]]]
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD BIKE PATH/TRAIL	.287 MI (1 RDWY)	4180551] CONSTRUCTION]]]]]]]]]]]
			] ]	] 920]]]]]]]
SR 5/OVRSEAS HRT.TRL AT SOUTH PINE CHANNEL HISTORIC BRIDGE (MM 29) BIKE PATH/TRAIL	.176 MI (1 RDWY)	4226291] PRELIMINARY ENGINEERING] CONSTRUCTION]]]]]]]]]]]
			] ]	] 80]]]]]]]
			] ]	] ]	] ]	] 920]]]
SR 5/OVRSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33) BIKE PATH/TRAIL	.661 MI (1 RDWY)	4226281] PRELIMINARY ENGINEERING] CONSTRUCTION]]]]]]]]]]]
]]]]]]]]]]
			] 200]]]]]]]]]
			] ]	] ]	] ]	] 1,300]]]
SR 5/OVRSEAS HRT.TRL FROM MM 15 TO MM 16.5 (LOWER SUGARLOAF) BIKE PATH/TRAIL		4241961] CONSTRUCTION]]]]]]]]]]]
]]]]]]]]]]
			] 900]]]]]]]]]
SR 5/OVRSEAS HRT.TRL FROM MM 15-BAY POINT TO MM 16.5-SUGARLOAF KEY BIKE PATH/TRAIL		2505722] CONSTRUCTION]]]]]]]]]]]
]]]]]]]]]]
			] ]	] 883]]]]]]]
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE BIKE PATH/TRAIL	7.181 MI (1 RDWY)	2505711] CONSTRUCTION]]]]]]]]]]]
]]]]]]]]]]
			] ]	] 2,718]]]]]]]
SR 5/OVRSEAS HRT.TRL FROM MM 47 TO MM 54 SAFETY IMPROVEMENTS BIKE PATH/TRAIL	.812 MI (1 RDWY)	4180541] CONSTRUCTION]]]]]]]]]]]
]]]]]]]]]]
			] ]	] 457]]]]]]]
SR 5/OVRSEAS HRT.TRL FROM MM 5.2-KEY HAVEN TO MM 11-BIG COPPITT KEY BIKE PATH/TRAIL	5.477 MI (1 RDWY)	2505851] CONSTRUCTION]]]]]]]]]]]
]]]]]]]]]]
]]]]]]]]]]
]]] 2,871]]]]]]]

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BUDGETING DISTRICT 06
 MONROE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
SR 5/OVRSEAS HRT.TRL FROM MM 60.5 - CRAIG KEY TO MM 62.9 - LONG KEY_LAP BIKE PATH/TRAIL	5.100 MI (1 RDWY)	4056302] CONSTRUCTION]]]]	1,181]]
SR 5/OVRSEAS HRT.TRL FROM MM 92 TO MM 96 (SAFETY IMPROVEMENTS) BIKE PATH/TRAIL	.164 MI (1 RDWY)	4226791] CONSTRUCTION]	1,005]]]]]
SR 5/OVRSEAS HRT.TRL FROM MM 96 TO MM 106 (KEY LARGO) BIKE PATH/TRAIL		4241971] CONSTRUCTION]	1,400]]]]]
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6)_LAP BIKE PATH/TRAIL	.931 MI (1 RDWY)	4183961] CONSTRUCTION]	]	]	]	1,350]]
SR 5/OVRSEAS HRT.TRL MISSOURI/LITTLE DUCK BR. (MM 39.8) BIKE PATH/TRAIL	.276 MI (1 RDWY)	2505713] CONSTRUCTION]	670]]]]]
SR 5/OVRSEAS HRT.TRL OHIO-MISSOURI HISTORIC BRIDGE (MM 39.1) BIKE PATH/TRAIL	.281 MI (1 RDWY)	4165201] CONSTRUCTION]	1,210]]]]]
SR 5/OVRSEAS HRT.TRL OHIO/BAHIA HONDA BRIDGE (MM 38.7) BIKE PATH/TRAIL	.266 MI (1 RDWY)	4056322] CONSTRUCTION]	670]]]]]
SR 5/SEGMENTAL BRIDGES IN FLORIDA KEYS PHASE 111 METALIZING BRIDGE-REPAIR/REHABILITATION	.863 MI (1 RDWY)	4056024] CONSTRUCTION]	]	1,821]]]]
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY		4056121] P D & E]	5]]]]]
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE FLEXIBLE PAVEMENT RECONSTRUCT.	4.009 MI (1 RDWY)	2504461] CONTRACT INCENTIVES]	2,000]]]]]
SR 5/US-1 SEVEN MILE BRIDGE #900101 (DIAPHRAM REPAIRS) BRIDGE-REPAIR/REHABILITATION	6.813 MI (1 RDWY)	4078745] CONSTRUCTION]	53]]]]]
SR5/CHANNEL 2 BRIDGE SUBSTRUCTUTAL REPAIRS BRIDGE-REPAIR/REHABILITATION	.358 MI (1 RDWY)	2497841] CONSTRUCTION]	2,530]	11]]]]

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BUDGETING DISTRICT 06
MONROE COUNTY

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
US-1/OVERSEAS HWY AT TARPON BASIN DRIVE INSPECTION IMPROVEMENT]]]]]]
INTERSECTION (MODIFY)		4235532]]]]]]
		CONSTRUCTION]	38]]]]]

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BUDGETING DISTRICT 06
 MONROE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION REVENUE/OPERATIONAL		2542691]	800]	900]]]]
		CAPITAL]]]]]]
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION REVENUE/OPERATIONAL		2542692]	]	]	1,000]	1,300]	1,300]
		CAPITAL]]]]]]
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION CAPACITY PROJECT		4163771]	8,117]	7,000]]]]
		CAPITAL]]]]]]
MONROE COUNTY KEY WEST INT'L AIRPORT AIRPORT LAYOUT PLAN AIRPORT MASTER/LAYOUT PLAN		4235021]	240]	100]]]]
		CAPITAL]]]]]]
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351]	200 ]	]	980]]]
		CAPITAL]]]]]]
MONROE COUNTY MARATHON AIRPORT AIRFIELD PRESERVATION AVIATION PRESERVATION PROJECT		4235041]	]	]	400]]]
		CAPITAL]]]]]]
MONROE COUNTY MARATHON AIRPORT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		4235051]	]	]	500 ]	]	350]
		CAPITAL]]]]]]
MONROE COUNTY MARATHON AIRPORT SECURITY EQUIPMENT AVIATION SECURITY PROJECT		4204371]	154 ]	]	100]	200]]
		CAPITAL]]]]]]
MONROE COUNTY MARATHON AIRPORT_- CONSTR UCTION WATER/SEWER SYST. AVIATION REVENUE/OPERATIONAL		4204361]]]	150]]]
		CAPITAL]]]]]]

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

BUDGETING DISTRICT 06
 MONROE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551] OPERATIONS]]]	906]]]
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4236271] OPERATIONS]	]	]	]	]	999]
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4222801] OPERATIONS]	]	]	]	951]]
CITY OF KEY WEST FROM OLD TOWN / DOWNTOWN TO CRUISE SHIP TERMINALS TRANSIT SERVICE DEMONSTRATION		4236111] OPERATIONS]	184]]]]]
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4162781] OPERATIONS]	822]]]]]
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4179161] OPERATIONS]	]	863]]]]
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391] OPERATIONS]	]	]	375]]]
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222221] OPERATIONS]	]	]	]	386]]
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236221] OPERATIONS]	]	]	]	]	406]
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161481] OPERATIONS]	350]]]]]
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177311] OPERATIONS]	]	364]]]]
CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) TRANSIT IMPROVEMENT		4114951] CAPITAL]	2,500]]]]]

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

BUDGETING DISTRICT 06
MONROE COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
MONROE COUNTY LONG RANGE TRANSPORT PLAN]]]]]]
PLANNING MODELS/DATA UPDATE		2522281]]]]]]
		PLANNING]	417]]	417]]	398]

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

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SECTION A

BUDGETING DISTRICT 06
DISTRICTWIDE

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
ITS OPERATIONS HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT]]]]]]
TRAFFIC MANAGEMENT CENTERS		4177403]]]]]]
		CAPITAL]	125]	125]	125]	125]	125]

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 SECTION A

BUDGETING DISTRICT 06
 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641] PRELIMINARY ENGINEERING]	250]	250]	250]	250]	250]
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211] RIGHT OF WAY]	425]	425]	425]	425]	425]
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861] RIGHT OF WAY]	5]	5]	5]	5]	5]
D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506292] PRELIMINARY ENGINEERING]	350]				
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING	99.999 M (1 RDWY)	2506081] PRELIMINARY ENGINEERING]	600]	600]	600]	600]	600]
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION		2506152] PRELIMINARY ENGINEERING]	200]				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056138] CONSTRUCTION]	368]				
DISTRICTWIDE CEI SURVEY SPECIAL SURVEYS		2506761] CONSTRUCTION]	250]		250]		
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541] PRELIMINARY ENGINEERING]	30]	30]	30]	30]	30]
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331] PRELIMINARY ENGINEERING]	300]	300]	300]	300]	300]
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING		2507411] PRELIMINARY ENGINEERING]	100]	200]	100]	200]	200]
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506351] P D & E]	160]	210]	210]	210]	210]

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 SECTION A

BUDGETING DISTRICT 06
 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRICTWIDE DATA COLLECTION							
TRAFFIC ENGINEERING STUDY		2512441]					
		PRELIMINARY ENGINEERING]	5]		5]		
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT							
PRELIMINARY ENGINEERING		4114331]					
		PRELIMINARY ENGINEERING]	415]	460]	465]	465]	465]
DISTRICTWIDE ENGINEERING SUPPORT SERVICES							
PRELIMINARY ENGINEERING		2507471]					
		PRELIMINARY ENGINEERING]	300]	100]	300]	300]	300]
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT							
ENVIRONMENTAL PERMITS ACQ		2506801]					
		P D & E]	255]	305]	305]	305]	
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT							
RESEARCH		2506931]					
		P D & E]	310]	310]	310]	310]	310]
DISTRICTWIDE ETDM CONSULTANT							
PD&E/EMO STUDY		4164871]					
		P D & E]	260]	260]	260]	260]	260]
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS.							
HWY-RECONSTRUCTION		4073471]					
		PRELIMINARY ENGINEERING]	250]	275]			
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES							
PERIODIC MAINTENANCE		2501023]					
		PRELIMINARY ENGINEERING]	30]	30]	30]		
		CONSTRUCTION]	1,571]	1,500]	1,500]	1,500]	1,500]
DISTRICTWIDE ITS UTILITY LOCATES							
ADV TRAVELER INFORMATION SYSTM		4041011]					
		PRELIMINARY ENGINEERING]	10]	30]	30]		
DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT							
LANDSCAPING		2506651]					
		PRELIMINARY ENGINEERING]	10]	110]	110]	110]	110]
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA							
LANDSCAPING		2506101]					
		PRELIMINARY ENGINEERING]	150]	150]	250]	300]	300]
		CONSTRUCTION]	500]	500]	500]	500]	500]

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRICTWIDE LANDSCAPING]]]]]]
LANDSCAPING		4056101]]]]]]
		P D & E]	415]	415]	415]	415]	415]
DISTRICTWIDE LEAD ABATEMENT INSPECTNS]]]]]]
INSPECT CONSTRUCTION PROJS.		4102651]]]]]]
		CONSTRUCTION]	300]]]]]
DISTRICTWIDE LIGHTING REPAIRS UPGRADES]]]]]]
ROUTINE MAINTENANCE		4204263]]]]]]
		CONSTRUCTION]	155]]]]]
DISTRICTWIDE LOCATION SURVEY]]]]]]
PRELIMINARY ENGINEERING		2506961]]]]]]
		PRELIMINARY ENGINEERING]	700]	800]	800]	800]]
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.]]]]]]
PRELIMINARY ENGINEERING		2506791]]]]]]
		PRELIMINARY ENGINEERING]	165]	115]	115]	100]	100]
		CONSTRUCTION]	30]	30]	30]	30]	30]
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT]]]]]]
PRELIMINARY ENGINEERING		2506841]]]]]]
		PRELIMINARY ENGINEERING]	410]	610]	610]	610]]
		CONSTRUCTION]	75]	75]	75]	75]]
DISTRICTWIDE MISC. CEI]]]]]]
INSPECT CONSTRUCTION PROJS.		2507111]]]]]]
		CONSTRUCTION]	1,000]	912]	1,000]	1,000]	1,000]
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN]]]]]]
PRELIMINARY ENGINEERING		2507241]]]]]]
		PRELIMINARY ENGINEERING]	910]	760]	760]	760]	760]
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT]]]]]]
PRELIMINARY ENGINEERING		2506051]]]]]]
		PRELIMINARY ENGINEERING]	10]	10]	110]	10]]
DISTRICTWIDE MITIGATION SITE MAINTENANCE]]]]]]
ENVIRONMENTAL TEST/MITIGATE		2506681]]]]]]
		P D & E]	255]	305]	305]	305]	305]
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6]]]]]]
PERIODIC MAINTENANCE		2486211]]]]]]
		RIGHT OF WAY]	20]	20]	20]]]

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRICTWIDE PD&E AND TRAFFIC CONSULNT PD&E/EMO STUDY		2506221] P D & E]	325]	325]	325]	325]	325]
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222] P D & E]	325]	325]	325]	325]	325]
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421] P D & E]	300]	300]	300]	300]	300]
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506491] P D & E]	305]	305]	305]	315]	380]
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811] PRELIMINARY ENGINEERING]	510]	510]	510]	510]	510]
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391] PRELIMINARY ENGINEERING]	250]	280]	250]	200]]
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING		2507431] PRELIMINARY ENGINEERING]	300]	200]	100]	100]]
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PD&E/EMO STUDY		2507591] P D & E]	300]	300]	300]	300]	300]
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021] CONSTRUCTION]	400]	400]	400]]]
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731] PRELIMINARY ENGINEERING]	275]	275]	275]	275]	275]
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261] RIGHT OF WAY]	10]	10]	10]	10]]
DISTRICTWIDE R/W MAPS & SURVEYING PRELIMINARY ENGINEERING		2506861] PRELIMINARY ENGINEERING]	700]	800]	800]	800]]

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2507112]	1,500]	1,400]	1,500]	1,500]	
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721]	499]				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175211]	315]				
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW PRELIMINARY ENGINEERING		4109931]	410]	510]	510]	510]	510]
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261]	1,200]	1,200]	1,200]	1,200]	
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506622]	350]	415]		350]	350]
DISTRICTWIDE TRAFFIC OPS & SAFETY CONSULTANT PRELIMINARY ENGINEERING		2507222]	25]	25]	25]	25]	25]
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095212]		300]			
DISTRICTWIDE TRAFFIC OPS STUDIES CONSULTANTS SAFETY PROJECT		2497962]	730]	650]	425]	600]	
DISTRICTWIDE TRAFFIC OPS STUDY CONSULTANT TRAFFIC ENGINEERING STUDY		2506501]	280]		325]	300]	300]
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175201]	210]				
DISTRICTWIDE UTILITY COORDINATION PRELIMINARY ENGINEERING		2507231]	900]	900]	900]	900]	13]

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRICTWIDE VALUE ENGINEERING CONSULTANT]]]]]]
PRELIMINARY ENGINEERING		2506041]]]]]]
		PRELIMINARY ENGINEERING]	180]	180]	180]	180]	150]
DISTRICTWIDE WATER MANAGEMENT DISTRICT PERMITS]]]]]]
ENVIRONMENTAL PERMITS ACQ		2506171]]]]]]
		PRELIMINARY ENGINEERING]	75]	75]	75]	75]]

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRCTWIDE AVIATION ADMINISTRATION]]]]]]
PUBLIC TRANS IN-HOUSE SUPPORT		2539181]]]]]]
		ADMINISTRATION]	50]	50]	50]	50]	50]
DISTRCTWIDE AVIATION GRANT MANAGEMENT]]]]]]
PUBLIC TRANS IN-HOUSE SUPPORT		2543871]]]]]]
		OPERATIONS]	30 ]	]	30]	30]	30]
DISTRCTWIDE AVIATION SAFETY]]]]]]
PUBLIC TRANS IN-HOUSE SUPPORT		2543921]]]]]]
		OPERATIONS]	30]	35]	35]	35]	35]

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
D/W INTERMODAL/RAIL ADMINISTRATION							
PUBLIC TRANS IN-HOUSE SUPPORT		2544391]					
		ADMINISTRATION]	50]	50]	50]	50]	50]
D/W INTERMODAL/RAIL GRANTS MANAGEMENT							
PUBLIC TRANS IN-HOUSE SUPPORT		2544411]					
		OPERATIONS]	30]	35]	30]	30]	30]
D/W INTERMODAL/RAIL PLANNING							
PUBLIC TRANS IN-HOUSE SUPPORT		2544401]					
		OPERATIONS]	20]		20]	20]	20]
D/W INTERMODAL/RAIL SAFETY							
PUBLIC TRANS IN-HOUSE SUPPORT		2544421]					
		OPERATIONS]	30]	35]	35]	35]	35]
SFFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							
PD&E/EMO STUDY		4170311]					
		P D & E]	1,625]				

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRCTWIDE SEAPORTS ADMINISTRATION]]]]]]
PUBLIC TRANS IN-HOUSE SUPPORT		2544571]]]]]]
		ADMINISTRATION]	50]	50]	50]	50]	50]
DISTRCTWIDE SEAPORTS PLANNING]]]]]]
PUBLIC TRANS IN-HOUSE SUPPORT		2544581]]]]]]
		OPERATIONS]	30]	35]	35]	35]	35]
DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE]]]]]]
PUBLIC TRANS IN-HOUSE SUPPORT		2544601]]]]]]
		OPERATIONS]	30]	35]	35]	35]	35]

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT							
PTO STUDIES		4094912]					
		PLANNING]	243]	450]	450]	400]	350]
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT							
PTO STUDIES		4094913]					
		PLANNING]	300]	300]	300]	300]	300]
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538911]					
		OPERATIONS]	25]	30]	25]	25]	25]
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538921]					
		OPERATIONS]	30]	35]	35]	35]	35]
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538931]					
		OPERATIONS]	20]		20]	20]	20]
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2539031]					
		OPERATIONS]	30]	35]	35]	35]	35]
DISTRICTWIDE TRANSIT MOTION SUPPORT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538971]					
		OPERATIONS]	25]	30]	30]	30]	30]
DISTRICTWIDE TRANSIT SPECIAL PROJECTS							
PUBLIC TRANS IN-HOUSE SUPPORT		2539081]					
		ADMINISTRATION]	50]	50]	50]	50]	50]
MDTA - DADE/MONROE EXPRESS_____ FROM FLORIDA CITY TO MARATHON (MM50)							
COMMUTER TRANS. ASSISTANCE		4180512]					
		OPERATIONS]			500]	700]	700]
MDTA - DADE-MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM 50)							
COMMUTER TRANS. ASSISTANCE		4180511]					
		OPERATIONS]	420]	450]			
SOUTH FL VANPOOL - FTA 5307 FROM MDTA							
COMMUTER TRANS. ASSISTANCE		4162222]					
		CAPITAL]	390]	530]	585]	633]	693]

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
BIKE/PED PLANNING @ US 1 CORRIDOR MODAL SYSTEMS PLANNING] 2520771] PLANNING]]]] 200]]]]]]]] 150]]]]]]]]]
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		] 4108931] PLANNING]	] ] ] 400 ]	] ] ] 400 ]	] ] ] 300 ]	] ] ] 300 ]	] ] ] 300]
DATA COLLECTION TRANSPORTATION STATISTICS		] 2520711] PLANNING]	] ] ] 600 ]	] ] ] 700 ]	] ] ] 700 ]	] ] ] 700 ]	] ] ] 700]
DISTRICTWIDE LOCAL GOV'T PLNG SUPPORT TRANSPORTATION PLANNING		] 2521201] PLANNING]	] ] ] 100 ]	] ] ] 75 ]	] ] ] 50 ]	] ] ] 25]]]]]
DISTRICTWIDE PLANNING AND PD&E SUPPORT GEOGRAPHIC INFO. SYSTEMS		] 4210531] PLANNING]	] ] ] 300 ]	] ] ] 300 ]	] ] ] 300 ]	] ] ] 300 ]	] ] ] 300]
GROWTH MANAGEMENT TRANSPORTATION PLANNING		] 2520731] PLANNING]	] ] ] 250 ]	] ] ] 250 ]	] ] ] 200 ]	] ] ] 200 ]	] ] ] 200]
HPR PROGRAM DATA COLLECTION ACTIVITIE S TRANSPORTATION STATISTICS		] 4034881] PLANNING]	] ] ] 133 ]	] ] ] 142 ]	] ] ] 161 ]	] ] ] 156 ]	] ] ] 167]
HPR PROGRAM SYSTEMS PLANNING ACTIVITI ES TRANSPORTATION PLANNING		] 4034891] PLANNING]	] ] ] 62 ]	] ] ] 72 ]	] ] ] 70 ]	] ] ] 105 ]	] ] ] 124]
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		] 4034871] PLANNING]	] ] ] 727 ]	] ] ] 744 ]	] ] ] 767 ]	] ] ] 778 ]	] ] ] 789]
MULTI-MODAL PLANNING STUDIES MODAL SYSTEMS PLANNING		] 2520941] PLANNING]	] ] ] 250 ]	] ] ] 250 ]	] ] ] 200 ]	] ] ] 150 ]	] ] ] 200]
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		] 4081991] PLANNING]	] ] ] 400 ]	] ] ] 500 ]	] ] ] 500 ]	] ] ] 500 ]	] ] ] 500]
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING] 4103531] PLANNING]]]] 300]]]] 400]]]] 300]]]] 300]]]] 200]

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO]	2009]	2010]	2011]	2012]	2013]
TRANSPORTATION SYSTEMS DATA. DEVELOPMENT AND MAPPING.]]]]]]
TRANSPORTATION STATISTICS		4132211]]]]]]
		PLANNING]	450]	400]	300]	300]	200]