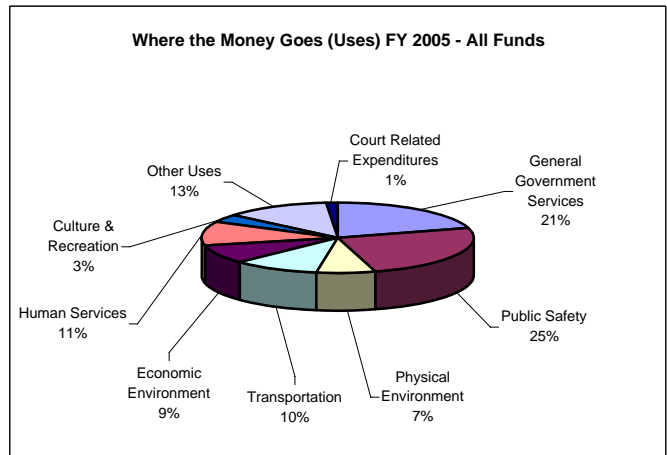
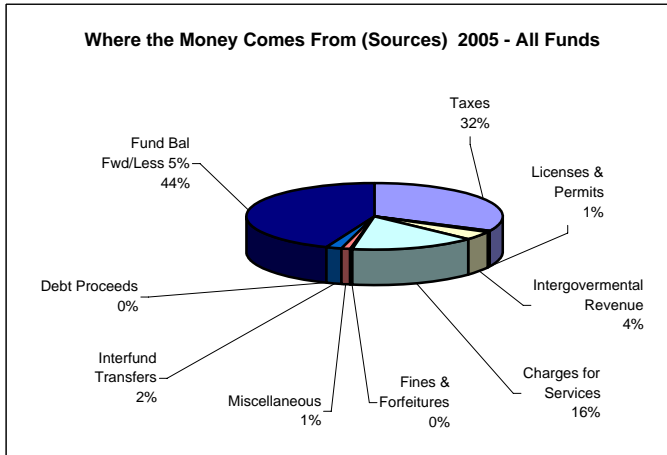


# Introduction to County Budgeting

## Balancing the County Budget

Unlike the federal government, Florida law states a county must have a balanced budget. The amount of the proposed revenues must equal the expenditures for each of the almost 70 funds. When OMB "balances the budget," the revenues must balance the appropriations for each fund and thereby for the entire budget. This means Monroe County has no budget deficit



Sources	FY03 Actual	FY04 Adopted	FY05 Adopted	% of Total
Taxes	87,917,908	90,061,613	96,126,544	32%
Licenses & Permits	2,148,297	1,565,000	1,865,000	1%
Intergovernmental Revenue	30,203,441	12,232,368	12,251,609	4%
Charges for Services	52,167,386	47,349,044	47,360,547	16%
Fines & Forfeitures	2,429,518	1,293,500	434,000	0%
Miscellaneous	6,198,474	3,870,277	3,189,491	1%
Interfund Transfers	21,237,450	12,327,622	5,923,900	2%
Debt Proceeds	24,950,144			
Fund Bal Fwd/Less	0	121,396,681	130,891,752	44%
<b>Total Sources</b>	<b>\$227,252,618</b>	<b>\$290,096,105</b>	<b>\$298,042,843</b>	<b>100%</b>

Uses	FY03 Actual	FY04 Adopted	FY05 Adopted	% of Total
General Government Services	35,780,398	60,453,981	61,317,880	21%
Public Safety	56,186,033	68,762,367	74,433,592	25%
Physical Environment	15,989,314	18,594,400	20,804,804	7%
Transportation	27,960,842	27,777,639	30,151,063	10%
Economic Environment	14,581,271	22,853,809	25,819,750	9%
Human Services	25,474,453	32,296,178	33,450,573	11%
Culture & Recreation	4,443,097	10,536,779	10,363,467	3%
Other Uses	18,627,660	41,515,167	37,862,373	13%
Court Related Expenditures	6,739,923	7,305,785	3,839,341	1%
<b>Total Uses</b>	<b>\$205,782,991</b>	<b>\$290,096,105</b>	<b>\$298,042,843</b>	<b>100%</b>