

**Monroe County B.O.C.C
FISCAL YEAR 2008
TENTATIVE MILLAGE**

**Septmeber 12, 2007
Budget Hearing**

Description	Fiscal Year 2006 Adopted		Fiscal Year 2007 Adopted		Fiscal Year 2008 Proposed					
	Millage Rate	Total Ad Valorem Tax	Millage Rate	Total Ad Valorem Tax	Rolled-Back Rate	Millage Rate	Percent Over Prev. Year	Percent Over Rolled-back	Total Ad Valorem Tax	Total Tax Over/(Under) Last Year
County-wide Services										

General Fund:										
Library	0.0000	0	0.0000	0	0.0000	-	0.00%	0.00%	0	0
Other	0.8032	17,602,558	0.6553	17,601,500	0.6023	0.8356	27.5%	38.74%	24,215,099	6,613,599

Total General Fund	0.8032	17,602,558	0.6553	17,601,500	0.6023	0.8356	27.5%	38.74%	24,215,099	6,613,599
Law Enforcement, Jail, Judicial	1.9730	43,240,248	1.8806	50,513,323	1.7284	1.4079	-25.1%	-18.54%	40,800,000	(9,713,323)
Local Health Unit	0.0239	524,459	0.0250	672,000	0.0230	0.0220	-12.0%	-4.35%	638,400	(33,600)

Total County-wide Services	2.8001	61,367,265	2.5609	68,786,823	2.3537	2.2656	-11.5%	-3.74%	65,653,499	(3,133,324)
Municipal Services										

General Purpose Municipal Service (MSTU):										
Planning, Building, Code Enf, Fire Marshal	0.0072	73,553	0.0058	73,553	0.0054	0.0705	1115.5%	1205.56%	950,000	876,447
Parks And Beaches	0.0999	1,015,834	0.0810	1,018,587	0.0751	0.0749	-7.5%	-0.27%	1,009,407	(9,180)
Municipal Policing	0.0000	0	0.0000	0	0.0000	0.0000	0.00%	0.00%	0	0

Total General Purpose MSTU	0.1071	1,089,387	0.0868	1,092,140	0.0805	0.1454	67.5%	80.62%	1,959,407	867,267
Local Road Patrol Law Enforcement District	0.4140	4,211,075	0.3470	4,366,042	0.3217	0.3037	-12.5%	-5.60%	4,092,654	(273,388)
Fire And Ambulance Districts:										
Lower & Middle Keys Fire & Ambulance District 1	1.4451	7,683,821	1.1251	7,545,849	1.0809	1.0485	-6.8%	-3.00%	7,215,963	(329,886)
Municipal Service District 6	0.4663	1,276,972	0.0000	0	0.0000	0.0000	0.00%	0.00%	0	0
Wastewater Districts:										
Marathon Municipal Service Taxing Unit	0.6360	1,258,344	0.0000	0	0.0000	0.0000	0.00%	0.00%	0	0
Conch Key Municipal Service Taxing Unit	0.0000	0	0.0000	0	0.0000	0.0000	0.00%	0.00%	0	0
Bay Point Municipal Service Taxing Unit	0.7000	69,723	0.1500	19,616	0.1405	0.0000	0.00%	0.00%	0	(19,616)
Big Coppitt Municipal Service Taxing Unit	0.0000	0	0.2800	114,461	0.2826	0.2684	-4.1%	-5.02%	127,675	13,214
Key Largo Municipal Service Taxing Unit	0.3185	1,114,243	0.2612	1,165,596	0.2395	0.0000	0.00%	0.00%	0	(1,165,596)
Stock Island Municipal Service Taxing Unit	0.0000	0	0.2800	119,216	0.2206	0.0000	0.00%	0.00%	0	(119,216)
Cudjoe-Sugarloaf Municipal Service Taxing Unit	0.0000	0	0.2800	369,833	0.2893	0.0000	0.00%	0.00%	0	(369,833)
Big Pine Key Municipal Service Taxing Unit	0.0000	0	0.0000	0	0.0000	0.0000	0.00%	0.00%	0	0
Conch Key Municipal Service Taxing Unit	0.0000	0	0.2800	10,856	0.2702	0.0000	0.00%	0.00%	0	(10,856)
Long Key/Layton Municipal Service Taxing Unit	0.0000	0	0.2800	49,774	0.2081	0.0000	0.00%	0.00%	0	(49,774)
Duck Key Municipal Service Taxing Unit	0.0000	0	0.2800	124,041	0.3143	0.2986	6.6%	-5.00%	115,139	(8,902)

Total Municipal Services, L & M	1.9662		1.5589		1.4831	1.4976	-3.93%	0.98%		
Total Municipal Services, District 6	0.9874		0.4338		0.4022	0.4491	3.53%	11.66%		

Aggregate	3.5623	78,070,830	3.1185	83,764,246	2.8644	2.7318	-12.40%	-4.63%	79,164,337	(4,599,909)
		10.41% Over RB		7.10% Over RB				Below RB		